Sally DePew reported that the Budget Office successfully survived providing support and costing for the many contract negotiations during the past year and is pleased that the budget forums continued to provide transparency and education to the University community about budget issues. Managing and tracking $10 million of budget reductions from the state has been quite a task.

Beth Logan is pleased that the financial management report was successfully implemented and that the budget allocations are on the Web site. She learned a great deal on her first supporting role with a contract negotiation this year; it provided a significant demand of time and different perspective.

Angie Hollister mentioned that the Dashboard has been rolled out to the University community, has been well received, and suggestions are being made to the format already. She has also provided all of the budget and payments for the Festival of the Arts, working closely with Bruce Dilg to follow Ferris policies and processes.

David Pilgrim shared that many of the successes for the Diversity and Inclusion Office include the great work of many across the University. He shared:

- Diversity at Ferris 2010, the annual report that assesses the University’s progress toward implementing the diversity plan, is complete.
- The Diverse Workforce Taskforce produced a report, including recommendations to diversify Ferris’ workforce.
- The Ferris Youth Initiative is up and running.
- Started Expect Diversity newsletter to highlight diversity-related events and issues.
- Continued Expect Diversity local television show.
- Prepared a video Audience Etiquette for FSUS 100 courses and others to educate on appropriate conduct as an audience member.
- The Jim Crow Museum relocation project is moving ahead.
- The Faculty/Staff Diversity Mini-grants continue to spark creative activities.
- A diversity training program has been created and implemented.
- The First Lady’s Attic has registered 752 students and provided clothing to 441 males and 207 female students; 6,247 pieces of clothing and items have been received.
- The Board of Trustees seem to appreciate regular diversity reports.
- The reception hosted by DTE with the Jim Crow exhibit was a huge success.

Patty Terryn has successfully kept the Diversity and Inclusion office running smoothly and enjoys working on the office Web site through the new CMS.

Elaine Kampfner stated that many in the Executive Division have worked on HLC criterion committees, edited reports, or provided data toward the self-study. She also talked about the divisional Web pages moving to the new Content Management System soon after the HLC visit; there are many links in the HLC report that would be broken if moved prior to the visit.
• Marc Sheehan has been busy drafting University-Wide Notices, higher education testimonies, content for the Ferris Magazine, etc. The Ferris Magazine won the Gold Award for general design and production from CASE. He is working with the Michigan College of Optometry on a historical book to be ready for the June 5th dedication.
• Paige Clark mentioned new duties and opportunities during the year. She enjoys working with students.