

**Use and Finance Bi-Annual Reporting Form**

Posted 12/6/17

**Reporting Period:** Jul 2017 -Dec 2017

**University/College:**  Ferris State University

**Number of Projects to Report:** 1

**Estimated Impact on Tuition and Fee Rates<sup>1</sup>:** 0

Project Description		Project Timeline		Project Costs		Funding Sources	
1	Student Recreation Center Renovation  Project involves the addition of approximately 8,500 GSF (Weight room) and the renovaton of approximately 30,100 GSF of the existing 116,051 GSF building (lobby, offices, multifunction meeting space and support space).	<b>Start Date:</b>	October 27, 2017	<b>Property Acquisition</b>	\$ -	<b>Tuition</b>	\$ -
		<b>Completion Date:</b>	August 1, 2018	<b>Remodeling:</b>	\$ 4,175,522	<b>Millage</b>	\$ -
				<b>Additions</b>	\$ 1,179,135	<b>Bond Proceeds</b>	\$ 5,250,000
				<b>Landscaping/Roads</b>	\$ 25,000	<b>Donations</b>	\$ -
				<b>Equipment</b>	\$ 210,000	<b>Federal</b>	\$ -
				<b>Other</b>	\$ 810,343	<b>Other: GF Maint. Reserves</b>	\$ 1,150,000
				<b>Total</b>	\$ 6,400,000	<b>Total:</b>	\$ 6,400,000
2		<b>Start Date:</b>		<b>Property Acquisition</b>		<b>Tuition</b>	
		<b>Completion Date:</b>		<b>Remodeling:</b>		<b>Millage</b>	
				<b>Additions</b>		<b>Bond Proceeds</b>	
				<b>Landscaping/Roads</b>		<b>Donations</b>	
				<b>Equipment</b>		<b>Federal</b>	
				<b>Other</b>		<b>Other</b>	
				<b>Total</b>		<b>Total:</b>	