

Ferris State University
 Budgetary Planning and Analysis
 FY16 Revised Approved Housing and Dining Budget Allocations

| Department | Approved Budget | Percent of Total Budget |
|---|---------------------|-------------------------|
| Dining | | |
| Dining Overhead | \$2,810,901 | 8.36% |
| The Market | 327,200 | 0.97% |
| The Quad Café | 3,237,300 | 9.62% |
| The Rock Café | 6,507,553 | 19.34% |
| Westside Café | 0 | 0.00% |
| Catering Services | 671,500 | 2.00% |
| UC Starbucks | 350,000 | 1.04% |
| Between Chapters Café | 0 | 0.00% |
| IRC Starbucks | 292,910 | 0.87% |
| Grill Pit | 108,239 | 0.32% |
| Bulldog Pizzeria | 108,239 | 0.32% |
| Freshens Fresh Food Studio | 108,139 | 0.32% |
| SuCasa Mexican Grill | 0 | 0.00% |
| Jump Asian Express | 0 | 0.00% |
| Vending | 87,000 | 0.26% |
| Total Dining Budget | \$14,608,981 | 43.43% |
| Housing | | |
| Housing Overhead and General Overhead * | \$14,382,222 | 42.75% |
| East Campus Suites and Apartments | \$4,650,000 | 13.82% |
| Total Housing Budget | \$19,032,222 | 56.57% |
| | | |
| Total Housing/Dining Budget | \$33,641,203 | 100.00% |

* includes M&R Transfers of \$1,862,538
 and Aux funding to Plant of \$5,732,016