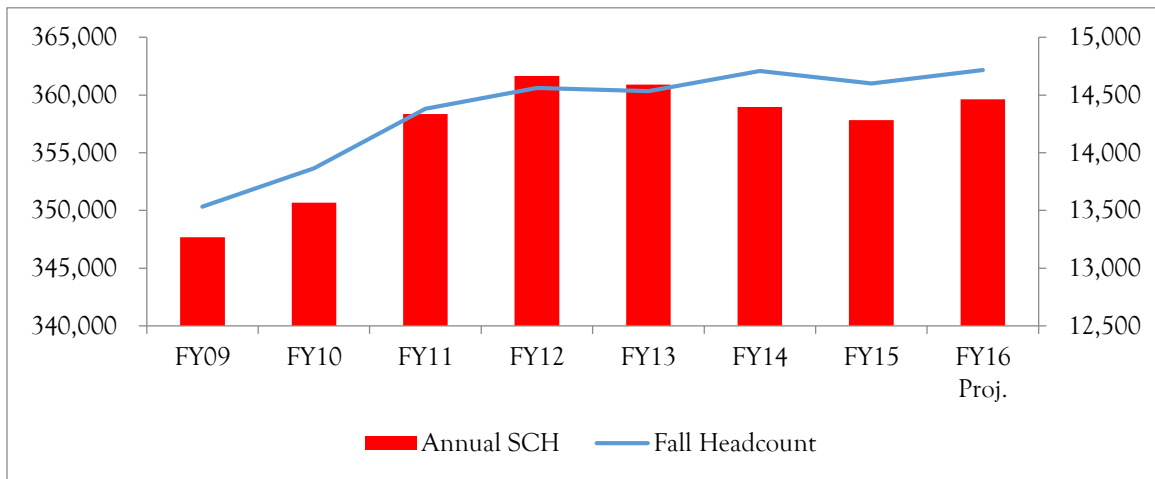


**General Fund Operating Budget – 2015-2016
Final Recommendation
October, 2015**

The preliminary budget approved by the Board of Trustees in May established fiscal year 2015-2016 tuition rates and base operating levels for the fiscal year beginning July 1, 2015. The preliminary budget made assumptions for State funding and enrollment which are subsequently updated in the fall.

Enrollment Update

The preliminary budget was based upon level enrollment from FY 2015 to FY 2016. Actual summer enrollment was higher than a year ago (up 354 students and 2,203 student credit hours). Actual fall enrollment is an all-time high of 14,715 (up 115 students and 233 student credit hours) over last fall semester. While the overall enrollment numbers are strong, enrollment at Kendall College of Art and Design of Ferris State University fell short of initial projection. Actual fall enrollment is 1,328 which is 110 students fewer than last fall. The following chart displays actual fall headcount and actual and projected FY16 student credit hours (SCH) over the past several years.



General Fund Revenue Update

State Funding

The preliminary budget assumed State funding at the House recommendation which was an overall one percent increase for higher education. The House recommendation included a \$721,800 increase for Ferris State University as reflected in the May preliminary budget. Subsequent conference committee action increased the higher education budget from 1.0 percent to 1.5 percent. The conference recommendation was ultimately approved. Public Act 85 of 2015

(Omnibus Education Bill) was signed into law on June 17 and included \$50,227,800 of funding for Ferris – an increase of \$1,140,800 (2.3 percent). The approved appropriation is \$419,000 more than anticipated in the preliminary budget. The approved appropriation is comprised as follows:

University Operations	\$49,119,100
Performance Funding	<u>\$ 1,108,700</u>
Total	\$50,227,800

The appropriations act requires compliance with a tuition restraint threshold to receive performance funding. Two universities, Oakland University and Eastern Michigan University, increased tuition by more than the 3.2 percent restraint level. Their portion of this year’s performance funding (\$2,281,200) has been redistributed to the remaining in-compliance institutions. Ferris will receive \$142,000 of the redistributed amount bringing our overall FY16 state funding increase to \$1,282,800 or 2.6 percent.

FY 2015 Approved Appropriation	\$49,087,000
FY16 Preliminary Budget	\$49,808,800
FY16 Approved Appropriation	\$50,227,800
Compliance Redistribution	<u>\$ 142,000</u>
Total Appropriation	\$50,369,800

The approved appropriation is \$561,000 more than anticipated in the May preliminary budget.

State Appropriation – Michigan Public School Employees Retirement System (MPSERS)

The MPSERS appropriation line is being held at the preliminary budget level of \$900,000 pending more information from the State. Public Act 85 of 2015 (Omnibus Education Bill) includes \$5.1 million for MPSERS reforms which would cap MPSERS university unfunded liability costs, but implementation of that recommendation will require separate legislation that has not yet been finalized.

Tuition Revenue

Tuition and fee revenues have been adjusted to reflect actual summer and fall enrollments.

	FY 2016 Preliminary	FY2016 Final	Change
Big Rapids/Regional	\$135.4M	\$137.8M	\$2.4 M
Kendall	<u>\$ 22.1M</u>	<u>\$ 21.4M</u>	<u>\$(.7)M</u>
Total	\$157.5M	\$159.2M	\$1.7 M

Other Revenue - Other revenues remain budgeted at \$3.1 million.

FY 2015-2016 Final Revenue Budget Recommendation

Revenues	FY 2016 Preliminary	FY 2016 Final	Change
State Appropriation for Operations	\$ 49.8M	\$ 50.4M	\$.6M
State Appropriation for MPSERS	\$.9M	\$.9M	\$ -
Tuition and Fees	\$157.5M	\$159.2M	\$1.7M
Other Revenue	<u>\$ 3.1M</u>	<u>\$ 3.1M</u>	<u>\$ -</u>
Total Revenues	\$211.3M	\$213.6M	\$2.3M

General Fund Expense Update

The final budget recommendation reflects expense adjustments related to fall enrollment and adjustments related to the normal allocation process.

The compensation budget is reduced \$1.8 million (1.2 percent) related primarily to a reallocation within the regional campus budget from compensation to operating support and Kendall reductions in response to fall enrollment. The student assistance budget is increased by \$401,356 related to additional one-time scholarships responding to this fall's enrollment increase. The operating support line is increased by \$3.7 million reflecting the regional campus compensation reallocation noted above, and an increase related to fall enrollment. Total expenses are projected at \$213.5 million, an increase of 2.2 million or 1.1 percent.

Expenses	FY 2016 Preliminary	FY 2016 Final	Change
Compensation	\$151.2M	\$149.3M	\$(1.8)M
Operating Support	\$ 37.8M	\$ 41.5M	\$ 3.7 M
Scholarships	<u>\$ 22.3M</u>	<u>\$ 22.7M</u>	<u>\$.4 M</u>
Total	\$211.3M	\$213.6M	\$ 2.3 M

The fiscal year 2015-16 general fund operating budget is balanced totaling \$213.6 million, a \$2.3 million, 1.1 percent increase over the May-approved level.

FY 2015-2016 General Fund Operating Budget

	May Approved	Final October	Change from May
Revenue			
State Appropriation	\$49,808,800	\$50,369,800	\$561,000
State Appropriation MPSERS	\$900,000	\$900,000	\$0
Total State Appropriation	<hr/> \$50,708,800	<hr/> \$51,269,800	<hr/> \$561,000
Tuition	\$156,598,283	\$158,358,935	\$1,760,652
Student Fees	\$910,000	\$880,000	-\$30,000
Other Revenue			\$0
Regional Campus Overhead	\$0	\$0	\$0
Investment Income	\$1,200,000	\$1,200,000	\$0
Departmental Activities	\$1,865,000	\$1,861,895	-\$3,105
Total Revenue	<hr/> \$211,282,083	<hr/> \$213,570,630	<hr/> \$2,288,547
Expense			
Compensation			
Salaries	\$106,533,667	\$105,345,910	-\$1,187,757
Benefits	\$44,633,052	\$43,988,525	-\$644,528
Total Compensation	<hr/> \$151,166,719	<hr/> \$149,334,435	<hr/> -\$1,832,284
Operating Support			
Supply and Expense	\$26,027,620	\$29,781,729	\$3,754,109
Utilities	\$4,382,225	\$4,382,225	\$0
Debt Service	\$6,898,007	\$6,898,007	\$0
Equipment	\$500,191	\$465,557	-\$34,634
Total Operating Support	<hr/> \$37,808,043	<hr/> \$41,527,518	<hr/> \$3,719,475
Student Assistance	\$22,307,321	\$22,708,677	\$401,356
Total Expense	<hr/> \$211,282,083	<hr/> \$213,570,630	<hr/> \$2,288,547
Net of Revenue/Expense	\$0	\$0	\$0

Ferris State University - FY 2016 General Fund Operating Budget by Campus

	Big Rapids/Regional	Kendall	Total
Revenue			
State Appropriation	\$50,369,800		\$50,369,800
State Appropriation MPSERS	\$900,000		\$900,000
Total State Appropriation	\$51,269,800	\$0	\$51,269,800
Tuition	\$137,836,416	\$20,522,519	\$158,358,935
Student Fees	\$0	\$880,000	\$880,000
Other Revenue			
Investment Income	\$1,200,000	\$0	\$1,200,000
Departmental Activities	\$1,794,465	\$67,430	\$1,861,895
Total Revenue	\$192,100,681	\$21,469,949	\$213,570,630
Expense			
Compensation			
Salaries	\$95,033,438	\$10,312,472	\$105,345,910
Benefits	\$40,438,048	\$3,550,477	\$43,988,525
Total Compensation	\$135,471,486	\$13,862,949	\$149,334,435
Operating Support			
Supply and Expense	\$27,245,729	\$2,536,000	\$29,781,729
Utilities	\$3,852,225	\$530,000	\$4,382,225
Debt Service	\$5,157,007	\$1,741,000	\$6,898,007
Equipment	\$465,557	\$0	\$465,557
Total Operating Support	\$36,720,518	\$4,807,000	\$41,527,518
Student Assistance	\$19,908,677	\$2,800,000	\$22,708,677
Total Expense	\$192,100,681	\$21,469,949	\$213,570,630

Appended Materials

Routine Contracts 2015-16

Student Fees Listing 2015-16

Routine Contract Approvals - May 2015

The recommended General Fund operating budget supports a number of routine annual contract renewals. As recommended by the Board Process Review Committee, such routine contracts are now incorporated as part of the budget approval process. This reduces the amount of time and energy put into annual approvals by eliminating the need to take such contracts individually, at different times, to Board subcommittee and then to the full Board for approval. The following contracts are supported by the proposed General Fund operating budget and are thus approved as a result of Board action on the budget. No additional Board action is required for these items.

Recurring Contract	Current Provider	FY2014 Approved Amount	FY2014 Actual Spending	FY2015 Approved Amount	FY2016 Request Amount
General Fund Areas					
Board of Trustees Legal Counsel	Mika, Meyer, Beckett and Jones	\$55,000	\$20,255	\$60,000	\$60,000
Library Acquisitions	Several Vendors	\$1,050,000	\$1,149,033	\$1,100,000	\$1,155,000
Marketing Representative - BR	Michael Waters	\$180,000	\$153,939	\$180,000	\$180,000
Marketing Representative - EIO	Michael Waters	\$80,000	\$36,390	\$90,000	\$90,000
Ad Placement Services - EIO	Media Place Partners for FY16	\$400,000	\$62,913	\$200,000	\$250,000
Investment Advisors	Fund Evaluation Group	\$70,000	\$66,022	\$70,000	\$70,000
External Lobbyist	Manny Lentine, Inc.	\$50,000	\$50,000	\$50,000	\$50,000
Consumable Office Supplies	Staples	\$500,000	\$510,836	\$520,000	\$520,000
Electronic Recruitment & Mktg.	TargetX/Sales Force	\$100,000	\$98,990	\$100,000	\$103,000
Blackboard Learn Maintenance	Blackboard, Inc.	\$159,000	\$159,000	\$169,000	\$174,000
Economic Development	Mecosta County Develop Corp.	\$25,000	\$25,000	\$25,000	\$25,000
Microsoft Licensing	Various - Per Bids	\$280,000	\$281,322	\$205,000	\$162,000
External Auditors	Andrews Hopper Pavlik PLC	\$65,800	\$64,800	\$71,100	\$63,800
Library Acquisitions - Kendall	Several Vendors	\$65,000	\$45,651	\$110,000	\$100,000
Employment Screening Services	Certified Background Check	\$35,000	\$8,781	\$35,000	\$35,000
Roof Preventative Maintenance*	Thomas Krum Consulting	\$85,000	\$71,250	\$100,000	\$100,000
Fire Life Safety Insp. & Testing*	Simplex	\$100,000	\$76,573	\$100,000	\$100,000
Sign Language Interpreter	Several Vendors	\$260,000	\$98,342	\$260,000	\$260,000
Web Search Optimization	Peak Positions	\$30,000	\$30,000	\$30,000	\$30,000
Internal Auditors	Rehmann Group	\$45,000	\$39,359	\$45,000	\$45,000
Student Loan Collections Services	Outsourcing Solutions	\$150,000	\$150,757	\$170,000	\$170,000
Advance Pharmacy Practice Exp.	Several Vendors	\$353,000	\$247,000	\$365,500	\$386,200
Course Evaluations	Higher One (Campus Labs)	\$30,000	\$30,000	\$30,000	\$49,000
<i>*Funding split between general and non-general fund.</i>					
Non-General Fund Areas (Supported through self-generated funding)					
Worksite Agreement - Dining	Hope Network West Michigan	\$64,750	\$51,618	\$110,321	\$159,236
Assessment Services Charter Acads.	Northwest Evaluation Assoc.	\$95,000	\$115,464	\$98,500	\$139,000
Auditing of FSU-Charter Academies	Hylant Group	\$20,900	\$18,050	\$23,750	\$21,600
Background Checks-Charter Schools	Quality Perf. Resource Grp.	\$30,000	\$26,400	\$35,100	\$31,200
Oversight Software-Epicenter CSO	National Charter Schools Inst.	\$41,800	\$44,650	\$88,200	\$45,600
Online Board Training Modules CSO	National Charter Schools Inst.	\$0	\$0	\$0	\$10,000
Perf. Center-Academics/Finance/CSO	National Charter Schools Inst.	\$64,513	\$64,513	\$65,000	\$23,450
School Assessment & Evaluation	National Charter Schools Inst.	\$25,000	\$28,000	\$25,000	\$20,000
Charter School Board Prof. Dev.	Airwin Educational Services	\$44,000	\$6,525	\$30,000	\$20,500

FSU STUDENT SERVICES/SUPPLY FEES -- 2015-16

May 12, 2015

This list contains fees strictly for students as the primary customer.

FY16 changes/additions

FEE TYPE	DESCRIPTION	AMOUNT	FREQUENCY	DEPARTMENT	S	REF	STU	FOAP	ACCOUNT NAME	EFFECTIVE
Educational	APL -- Credit Award Fee	50.00	as needed	Academic Affairs	v	no	all			Jul-00
Educational	APL -- Portfolio Review Fee	250.00	as needed	Academic Affairs	v	no	all			Jul-00
Educational	APL -- Pre-Assessment Fee	65.00	as needed	Academic Affairs	v	no	all			Jul-00
Educational	Field Study	varies	as needed	Academic Affairs	r	no	c			Apr-99
Educational	ATI Exam Fee	Vendor Amt	per semester	Allied Health (Nursing)	r	no	c	10000-32201-164	Nursing	Jul-12
Educational	Respiratory Care Credentialing Exam Review Fee	80.00	as needed	Allied Health	r	no	c	10000-32102-152		Jan-09
Educational	S-CAPE (Spanish Placement Exam)	35.00	as needed	Arts & Sciences	r	no	n/r	10000-33200-115		Jul-04
Educational	TOEFL	20.00	as needed	International Education	r	no	n/r	10000-31501-115	Intens English Instl	May-00
Educational	Orientation Fee	55.00	once	Kendall College	m	m	all	10100-92000-990	Kendall	Jul-15
Educational	Print Management Fee	108.00	per class	Kendall College	r	no	c	10100-92000-990	Kendall Class Fee	Jul-14
Educational	Metals/Jewelry Studio Fee	195.00	per class	Kendall College	r	no	c	10100-92000-990	Kendall Class Fee	Jul-14
Educational	Model Fee	93.00	per class	Kendall College	r	no	c	10100-92000-990	Kendall Class Fee	Jul-14
Educational	Metals/Jewelry Design Fee	160.00	per class	Kendall College	r	no	c	10100-92000-990	Kendall Class Fee	Jul-14
Educational	Printmaking Studio Fee	175.00	per class	Kendall College	r	no	c	10100-92000-990	Kendall Class Fee	Jul-14
Educational	3D Studio Fee	175.00	per class	Kendall College	r	no	c	10100-92000-990	Kendall Class Fee	Jul-14
Educational	Summer Field Trip Fee	varies	per class	Kendall College	r	no	c	10100-92000-990	Kendall Class Fee	May-02
Educational	Technology Fee	175.00	semester	Kendall College	r	no	PT	10100-92000-990	Kendall Tech Fee	Jul-14
Educational	Fashion Studies Studio Fee	175.00	per class	Kendall College	r	no	c	10100-92000-990	Kendall Class Fee	Jul-14
Educational	Interior Design Subscription Fee	30.00	per semester	Kendall College	r	no	c	10100-92000-990	Kendall Class Fee	Jul-14
Educational	Golf Course Fee / PGM Stu.	75.00	semester--F & S	P G M	r	no	on	30222-51400-900	Golf Course Oper	Jun-07
Educational	Golf Course Fee / PGM Stu.	50.00	semester--Sp	P G M	r	no	on	30222-51400-900	Golf Course Oper	Jun-07
Educational	PGA Student Affiliate Fee / PGM Students	50.00	academic year	P G M	r	no	on	D11856		Jul-11
Educational	PGA Playing Ability Test	200.00	semester	P G M	r	no	on	D11856		Aug-13
Educational	PGA Mandatory Associated Fees	Vendor Amt	semester	P G M	r	no	on	D11856		Aug-13
Educational	Student Services @ Kzoo	75.00	semester	Pharmacy	r	no	d	10000-37004-163	Clinic Ed PHR Fee	Jan-02
Educational	Informational and Experiential Support Fee	20.00	semester	Pharmacy	r	no	all	10000-37004-163	Pharmacy	Jul-10
Educational	Transcript -- Official	5.00	per copy	Registrar	r	no	all	11577-61200-662	Registrar Transcript	Mar-99
Educational	Stu. Act. Fee--SAFAC--3/8ths	20.00	semester	Student Affairs	m	yes	on	11590-62602-551	Student Activity Fee	Jul-00
Educational	Student Government Fee	1.00	semester	Student Affairs	m	yes	on	30200-60003-900	Student Government	Jul-03
Educational	ACT	35.00	once	Testing	v	no	n/r	11578-61401-554	ACT Test Acct.	Jul-01
Educational	ACT COMPAS/ESL Exam	15.00	as needed	Testing	v	no	n/r	11581-61401-554	ACT Compass/ESL	May-02
Educational	ACT COMPAS/ESL Retest	12.00	as needed	Testing	v	no	n/r	11581-61401-554	ACT Compass/ESL	May-02
Educational	CLEP	25.00	as needed	Testing	V	no	n/r	11580-61401-554	CLEP Test Acct.	Jul-04
Educational	MAT (Miller's Analogy Test)	50.00	as needed	Testing	v	no	n/r	11581-61401-554	ACT Compass/ESL	Jul-05
Educational	Proctoring Service - Non-FSU Student	17.00	per hour	Testing	v	no	n/r	11579-61401-554	Classroom Prof Ex	May-02
Educational	Proficiency Exams	25.00	per hour	Testing	v	no	n/r	11579-61401-554	Class Prof Exam	
Educational	Non-credit to credit convert	50.00	as needed	College of Technology	r	no				Aug-02
Educational	Certified Manufacturing Tech Exam Fee	95.00	as needed	College of Technology	r	no				Jul-06
Recreational	Replacement of Lost Items	varies	as needed	Athletics	r	no	c	10000-51600-550	Intercollegiate	
Recreational	Racquet Facility Fee	13.00	semester	Racquet and Fitness Club	m	yes	FT	30235-51200-900	Racquet Club Oper	Jul-03
Recreational	List on File		as needed	University Recreation	r	no	all	11186-62000-663	Intramural Develop	
Recreational	YMCA Membership Fee	160/360	as needed	Kendall College	v	no		10100-92000-990	Kendall	Jul-14
Service	Application Processing Fee - Criminal Background Che	35.00	as needed	Admissions	r	no		10000-61000-5219-556		Jun-07

FSU STUDENT SERVICES/SUPPLY FEES -- 2015-16

May 12, 2015

This list contains fees strictly for students as the primary customer.

FY16 changes/additions

FEE TYPE	DESCRIPTION	AMOUNT	FREQUENCY	DEPARTMENT	S	REF	STU	FOAP	ACCOUNT NAME	EFFECTIVE
Service	Health Center Fee	47.00	semester	Birkam Health Center	v	yes	on	30223-62900-900	Health Center Oper.	Jun-07
Service	* 2% Late Payment Fee	variable	as needed	Student Financial Services	r	no	n/r		Tuition -----75%	Jul-02
Service	* 2% Late Payment Fee	variable	as needed	Student Financial Services	r	no	n/r	10000-56200-662	Student Fin. Svcs.----25%	Jul-02
Service	Bad Check Fee on Tuition	25.00	as needed	Student Financial Services	r	no	all		General Fund Rev.	
Service	**Deferred Payment Fee	30.00	semester	Student Financial Services	r	no	all		Tuition -----50%	Jul-08
Service	**Deferred Payment Fee	30.00	semester	Student Financial Services	r	no	all	10000-56200-662	Student Fin. Svcs.----50%	Jul-08
Service	Employer- Paid Tuition Proc	35.00	as needed	Student Financial Services	r	no	c		Deferred Payment	Jul-04
Service	Late Registration Fee	100.00	as needed	Student Financial Services	r	no	all		General Fund Rev.	
Service	Orientation Fee	80.00	once	Student Financial Services	r	yes	on	11593-60002-556	Orientation	Jul-10
Service	Convenience Fee	variable	as needed	Third Party Collection	v	no	all	10000-10000-5221-990		Jul-10
Service	On-line Learning Fee	10.00	per credit hour	Student Financial Services	v	yes	all	11697-56200-5219-662		Jul-10
Service	Student Taxpayer Identification Number Fee	100.00	as needed	Student Financial Services	v	no				Jul-14
Service	Eval / Trans & Work Record	200.00	as needed	Education & Human Services	r	no	c	11857-35200-663	Voc Cert	Aug-02
Service	Program Plan Fee	100.00	as needed	Education & Human Services	r	yes	n/r	11857-35200-663		Aug-02
Service	New Int'l Stu. Orientation	85.00	once	International Education	m	yes	c	10000-31500-446	International Affairs	May-00
Service	Student Exchange Fee	135.00	as needed	EIO	r	no	c	10000-40502-446		Jun-07
Service	Student Exchange Fee - International	135.00	as needed	EIO	r	no	c	10000-40502-446		Jun-07
Service	Study Abroad Fee	100.00	as needed	International Education	r	no	c	11108-40503-199	Int'l Prog-Short Term	Aug-99
Service	Enrollment Fee - International Students	200.00	once	International Education	r	no	all		International Student	Jul-09
Service	Health Insurance - Int'l Students - Fall/Spring	Vendor Amt	semester	International Education	r	no	all		International Student	Jul-13
Service	Health Insurance - Int'l Students - Summer	Vendor Amt	semester	International Education	r	no	all		International Student	Jul-13
Service	Deferred Payment Plan	30.00	as needed	Kendall College	r	no	c		Gen Fun Rev	Jul-08
Service	Late Payment Fee	35.00	as needed	Kendall College	r	no	all	10100-92000-990	Kendall Late Fee	Jul-01
Service	Locker Fee	30.00	per year	Kendall College	r	no	all	10100-92000-990	Kendall Lockers	Jul-01
Service	Student Activity Fee	20.00	semester	Kendall College	m	no	all	10100-92000-990	Kendall Other Fee	Jul-13
Service	Studio Deposit	103.00	once	Kendall College	r	no	c	10100-92000-990	Kendall Studio Fee	Jul-14
Service	Studio Key (24 hr. access)	5.00	once	Kendall College	r	no	c	10100-92000-990	Kendall Debt Fee	Jul-01
Service	Studio Space Fee	355.00	semester	Kendall College	r	no	c	10100-92000-990	Kendall Studio Rental	Jul-14
Service	Transcript -- Official	5.00	per copy	Kendall College	r	no	all	10100-92000-990	Kendall Transcript Fe	Jul-09
Service	Fines -- List on File		as needed	Library	r	no		302228-44000-900	Library Revolving	
Service	Advance Enrollment Deposit	200.00	once	Optometry	m	yes	all			Nov-06
Service	Advance Enrollment Deposit	500.00	once	Pharmacy	m	yes	all		Unapplied Cash Pyts	Jun-07
Service	Vaccination & Imm Record Maint Fee	75.00	once	Pharmacy	m	n	all	10000-37004-163	Pharmacy	Jul-05
Service	Preliminary Breath Test and Tube Fee	5.00	as needed	Public Safety	r	n	all	10000-57000-5714-664	Public Safety	Jul-09
Service	Parking Permit Fee (Fall, Spring & Sumner)	100.00	year	Public Safety	v	yes	c	10000-57000-5753-664	Public Safety	Jul-10
Service	Cable TV Fee -- Apartment	18.50	per month	Residential Life	r	no	on		Apt Group 1	Aug-03
Service	Cable TV Fee -- Hall	40.00	per semester	Residential Life	r	no	on		Residential Halls	Aug-03
Service	Contract Guarantee Deposit	200.00	as needed	Residential Life	r	yes	on		Housing Fees	
Service	Housing Forfeiture Fee	200.00	as needed	Residential Life	r	no	on		Housing Fees	
Service	Washer and Dryer Fee -- Hall	16.00	semester	Residential Life	r	no	on	30239-51801-900	Vending	Aug-03
Service	Washer and Dryer Fee -- West Apartment	14.00	month	Residential Life	r	no	on			Aug-03
Service	Washer and Dryer Fee -- East Apartments	12.00	month	Residential Life	r	no	on			Aug-03
Service	Data Connectivity Fee -- Apartments	12.50	per month	Residential Life	r	no	on		Apt Group 1	Aug-03
Service	Data Connectivity Fee -- Hall	51.00	per semester	Residential Life	r	no	on		Residential Halls	Aug-03

FSU STUDENT SERVICES/SUPPLY FEES -- 2015-16

May 12, 2015

This list contains fees strictly for students as the primary customer.

FY16 changes/additions

FEE TYPE	DESCRIPTION	AMOUNT	FREQUENCY	DEPARTMENT	S	REF	STU	FOAP	ACCOUNT NAME	EFFECTIVE
Service	Social Fee/Residence Hall	10.00	semester	Residential Life	r	no	on		Residential Halls	Aug-03
Service	Apartment Telephone Serv.	75.00	semester	Residential Life/Telephone Op		no	on	30237-54400-900	Telephone Oper.	Aug-03
Service	Alcohol Education Class	100.00	as needed	Student Judicial Services	v	no	n/r	10000-62200-551	Judicial Services	Aug-01
Service	Drug Education Class	100.00	as needed	Student Judicial Services	v	no	n/r	10000-62200-551	Judicial Services	Aug-99
Service	Harm Reduction Program	200.00	as needed	Student Judicial Services	v	no	n/r	10000-62200-551	Judicial Services	Aug-01
Service	Long Distance Call Charge		as needed	Telephone Operations	r	no	on	30237-54400-900	Tele. Op & Bill	
Service	Telephone Fraud Penalty	25.00	as needed	Telephone Operations	r	no	on	30237-54400-900	Tele. Op & Bill	

* 2% Late Payment Fee (Student Financial Services) will split between Tuition Account (75%) and Student Financial Services Account (25%)

**\$30 Deferred Payment Fee will split between Tuition Account (50%) and Business Office Account

(50%) ***University Rate Schedule also applies.

KEY for Student Fees Listings	
Fee Type	Educational or Service Fee
Description	
Amount	
Frequency	Once, As needed, Semester, Etc.
Department	
Status	Mandatory, Voluntary, Required
Refundable	No, Yes
Students	All, On-Campus, Off-Campus, Class (specific class), Full-Time, Part-Time, None
FOAP	
Account Name	
Effective Date	