

FERRIS STATE UNIVERSITY



General Fund Operating Budget

2016-2017

General Fund Operating Budget

Ferris State University

2016 - 2017

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FY2017 General Fund Operating Budget Update

Approved October 7, 2016

The preliminary general fund operating budget is presented for Board action in May to set tuition and baseline allocations. A final budget is recommended in the fall when enrollment and State funding are known. This year both a change in State funding and a decline in student enrollment will require adjustments to the final 2016-17 budget.

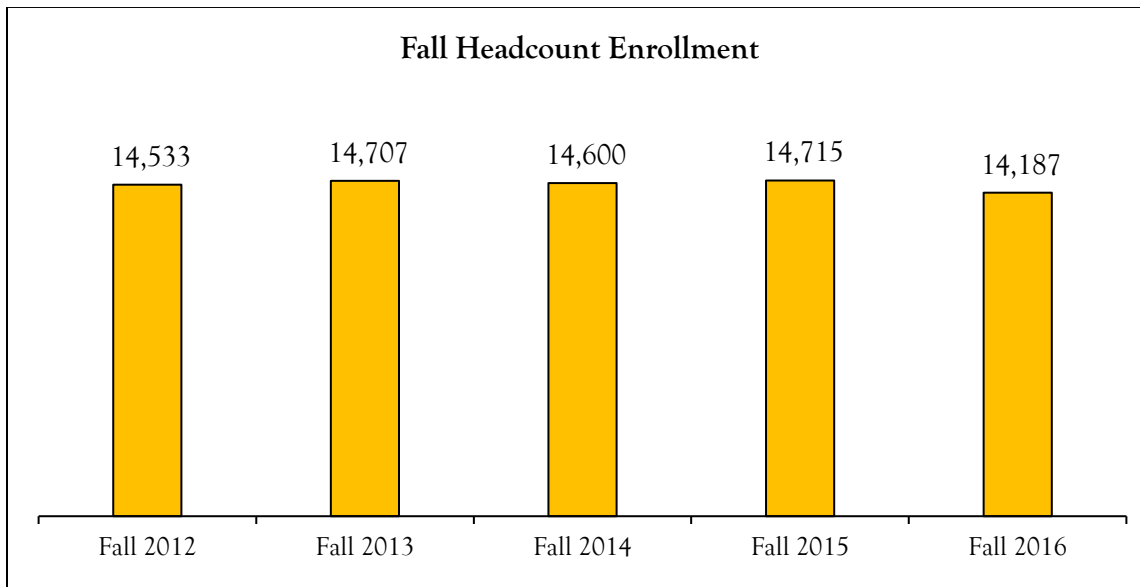
Enrollment/Tuition

Enrollment declines for both summer and fall semesters will require adjustment to the fall budget.

Summer Enrollment was 4.8% (286 students) less than a year ago and less than assumed in the May preliminary budget. Student credit hours for summer 2016 total 34,045, and are 1,902 (-5.3%) less than last summer. Average student credit loads remained at 6 credits per student. The lesser summer enrollment results in a tuition revenue shortfall of \$900,000.

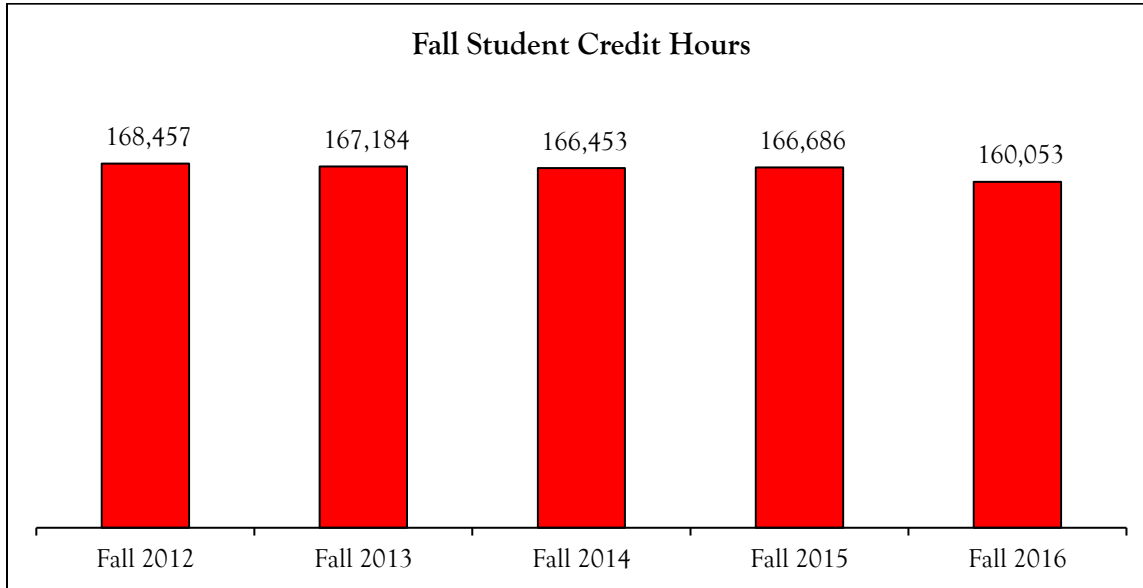
Fall enrollments at all campuses are less than fall 2015 and, except for Kendall which had anticipated and budgeted for a reduction, less than anticipated in the preliminary budget. Final enrollment is 14,187 - 528 fewer students (3.6%) than enrolled last fall.

	Fall 2015	Fall 2016	Change
Big Rapids	10,216	10,016	-200
Kendall	1,328	1,214	-114
On-Line	988	980	-8
Regional	<u>2,183</u>	<u>1,977</u>	<u>-206</u>
Total	14,715	14,187	-528



Student credit hours are down correspondingly:

	Fall 2015	Fall 2016	Change
Big Rapids	122,921	118,784	-4,137
Kendall	14,069	12,833	-1,236
On-Line	15,758	15,806	48
Regional	13,938	12,630	-1,308
Total	166,686	160,053	-6,633



The actual enrollment levels result in reduced tuition revenue which will be addressed through budget reductions. Kendall anticipated most of the reduction for that campus so minimal adjustments are required in that budget area.

General Fund Revenue Update

State Appropriation - Operations

The preliminary budget assumed an appropriation of \$52.8 million representing a mid-point between the larger Senate and lesser House recommended increase levels. Following the State’s May consensus revenue estimating conference, State revenue targets were reduced from earlier projections resulting in a 2.9 percent overall increase for university operations (down from 3.4 percent in the House recommendation and 4.4% in the Senate). Tuition restraint was set at 4.2 percent (twice the anticipated rate of inflation).

The recommendation for Ferris is \$52,259,900 - \$539,750 less than anticipated in the May preliminary budget and a \$1,890,100 (3.75 percent) increase over the current FY16 year. The final budget has been reduced to offset this reduction.

State Appropriation – MPSERS

MPSERS legislation (SB343) was signed into law in late May. This provides the mechanism to distribute the FY2016 State MPSERS funding (\$5.16M). The State Office of Retirement Services (ORS) has revised both FY2016 and FY 2017 MPSERS contribution rates for universities based on this legislation. Those revised rates were received on September 8. An issue with the legislation is that a minimum payroll floor upon which the lower rates will be applied exceeds the rate of payroll increase at Ferris. The lower MPSERS rates will be paid on a payroll floor which grows by 3.5 percent per year – far beyond historical or planned MPSERS salary increases. This will be an issue for further discussion with the State.

No changes are recommended to this budget item at this time as we continue our analysis of the impact of the legislation implementation.

Tuition and Fee Revenue

Big Rapids tuition revenue is some \$5.1 million less than projected in the May preliminary budget. As has been the case each time tuition or state funding fall short of projections, the University will reduce operating costs rather than have students bear any portion of the shortfall. Reduced tuition revenue will require an estimated 2.6 percent reduction in operating costs. Vice presidents have been asked to develop reduction plans for their respective areas. The level of reduction will be revisited after spring enrollments are complete. All reductions will be in place by mid-March, 2017. One time funds will be used to address the shortfall during this year.

Other revenues remain unchanged from the preliminary budget.

Revenue Change Summary

Preliminary FY17 Revenue Budget	\$216,848,827
Adjust for State Operating Appropriation	\$ (539,750)
Adjust for summer/fall enrollment	\$ (5,169,208)
Final FY17 Revenue Recommendation	\$211,139,869

FY 2016-17 Final Revenue Budget Recommendation

	FY2017 Preliminary	FY2017 Final	Change
State Appropriation for Operations	\$ 52.8M	\$ 52.3M	(\$.5M)
State Appropriation for MPSERS	\$.9M	\$.9M	0
Tuition and Fees	\$160.0M	\$154.8M	(\$5.2M)
Other Revenue	\$ 3.1M	\$ 3.1M	0
Total Revenue	\$216.8M	\$211.1M	(\$5.7M)

General Fund Expense Update

The compensation budget reflects a reduction of \$540k from pooled compensation to offset the reduced appropriation level and a \$19k reallocation into student and other wages. In total the final compensation amount is recommended at \$152.9 million reflecting a \$.6 million reduction.

Operating expenses reflect an increase of \$3k due to reallocations. The student assistance budget remains unchanged from the preliminary budget.

As noted in the revenue section, reduced enrollment and tuition revenue will require budget reductions totaling \$5.15 million for the Big Rapids campus.

Expense Change Summary:

Preliminary FY17 Expense Budget	\$216,848,827
Compensation reductions	(558,888)
Budget Reductions	(5,153,000)
Operating adjustments	2,930
Final FY17 Expense Recommendation	\$211,139,869

Total expenses are now projected at \$211 million reflecting a \$5.7 million reduction (2.6 percent) from the May preliminary budget.

FY 2016-17 Final Expense Budget Recommendation

	FY2017 Preliminary	FY2017 Final	Change
Compensation	\$153.5M	\$152.9M	(\$.6M)
Operating Expense	\$ 38.9M	\$ 38.9M	-
Student Assistance	\$ 24.5M	\$ 24.5M	-
Budget Reduction		(\$5.2M)	(\$5.2M)
Total Expense	\$216.9M	\$211.1M	(\$5.8M)

Reduction Planning

Vice presidents have been assigned budget reduction targets totaling \$5,153,000 (a 2.6 percent reduction) based upon actual summer and fall, and projected spring enrollments. Targets will be updated in January to reflect actual spring enrollment changes. Michigan demographic changes will require an analysis and recommendation as to the appropriate level of enrollment to project for future budgets in light of declining Michigan high school graduates.

FY 2016-2017 General Fund Operating Budget Recommendation

	FY17 Preliminary	FY17 Final	Change from Preliminary
Revenue			
State Appropriation	\$52,799,650	\$52,259,900	-\$539,750
State Appropriation MPSERS	\$900,000	\$900,000	\$0
Total State Appropriation	<hr/> \$53,699,650	<hr/> \$53,159,900	<hr/> -\$539,750
Tuition	\$159,117,351	\$153,948,143	-\$5,169,208
Student Fees	\$893,606	\$893,606	\$0
Other Revenue		\$0	\$0
Investment Income	\$1,200,000	\$1,200,000	\$0
Departmental Activities	\$1,938,220	\$1,938,220	\$0
Total Revenue	<hr/> \$216,848,827	<hr/> \$211,139,869	<hr/> -\$5,708,958
Expense			
Compensation			
Salaries	\$107,582,910	\$107,185,842	-\$397,069
Benefits	\$45,909,010	\$45,747,189	-\$161,821
Total Compensation	<hr/> \$153,491,920	<hr/> \$152,933,031	<hr/> (\$558,888)
Operating Support			
Supply and Expense	\$27,150,234	\$27,153,164	\$2,930
Utilities	\$4,372,207	\$4,372,207	\$0
Debt Service	\$6,901,446	\$6,901,446	\$0
Equipment	\$465,557	\$465,557	\$0
Total Operating Support	<hr/> \$38,889,444	<hr/> \$38,892,374	<hr/> \$2,930
Student Assistance	\$24,467,464	\$24,467,464	\$0
Budget Reduction		(\$5,153,000)	-\$5,153,000
Total Expense	<hr/> \$216,848,828	<hr/> \$211,139,869	<hr/> -\$5,708,959
Net of Revenue/Expense	\$0	\$0	\$0

Ferris State University - FY 2017 General Fund Operating Budget by Campus

	FY17 Final Recommendation		
	Big Rapids	Kendall	Total
Revenue			
State Appropriation	\$52,259,900		\$52,259,900
State Appropriation MPSERS	\$900,000		\$900,000
Total State Appropriation	\$53,159,900	\$0	\$53,159,900
Tuition	\$135,681,118	\$18,267,025	\$153,948,143
Student Fees		\$893,606	\$893,606
Other Revenue			
Investment Income	\$1,200,000	\$0	\$1,200,000
Departmental Activities	\$1,781,465	\$156,755	\$1,938,220
Total Revenue	\$191,822,483	\$19,317,386	\$211,139,869
Expense			
Compensation			
Salaries	\$97,076,123	\$10,109,719	\$107,185,842
Benefits	\$42,184,304	\$3,562,885	\$45,747,189
Total Compensation	\$139,260,427	\$13,672,604	\$152,933,031
Operating Support			
Supply and Expense	\$26,351,140	\$802,023	\$27,153,163
Utilities	\$3,872,115	\$500,092	\$4,372,207
Debt Service	\$5,158,779	\$1,742,667	\$6,901,446
Equipment	\$465,557	\$0	\$465,557
Total Operating Support	\$35,847,591	\$3,044,782	\$38,892,373
Budget Reduction	-\$5,153,000		-\$5,153,000
Student Assistance	\$21,867,464	\$2,600,000	\$24,467,464
Total Expense	\$191,822,482	\$19,317,386	\$211,139,869

Appended Materials

Routine Contracts 2016-17

Student Fees Listing 2016-17

Routine Contract Approvals - 2016-2017

The recommended General Fund operating budget supports a number of routine annual contract renewals. As recommended by the Board Process Review Committee, such routine contracts are now incorporated as part of the budget approval process. This reduces the amount of time and energy put into annual approvals by eliminating the need to take such contracts individually, at different times, to the Board subcommittee and then to the full Board for approval. The following contracts are supported by the proposed General Fund operating budget and are thus approved as a result of Board action on the budget. No additional Board action is required for these items.

Recurring Contract	Current Provider	FY2015 Approved Amount	FY2015 Actual Spending	FY2016 Approved Amount	FY2017 Request Amount
General Fund Areas					
Board of Trustees Legal Counsel	Mika, Meyer, Beckett and Jones	\$60,000	\$52,900	\$60,000	\$60,000
Library Acquisitions	Several Vendors	\$1,100,000	\$1,082,357	\$1,155,000	\$1,212,750
Marketing Representative – BR	Michael Waters	\$180,000	\$143,695	\$180,000	\$180,000
Marketing Representative – EIO	Michael Waters	\$90,000	\$26,500	\$90,000	<i>line items 4 & 5 combined below</i>
Ad Placement Services – EIO	Media Place Partners for FY16	\$200,000	\$161,607	\$250,000	
Marketing Representative – EIO	Michael Waters	\$290,000	\$188,107	\$290,000	\$280,000
Investment Advisors	Fund Evaluation Group	\$70,000	\$65,909	\$70,000	\$87,000
External Lobbyist	Manny Lentine, Inc.	\$50,000	\$50,000	\$50,000	\$50,000
Consumable Office Supplies	Staples	\$520,000	\$515,434	\$520,000	\$550,000
Electronic Recruitment & Mktg.	TargetX/Sales Force	\$100,000	\$92,292	\$103,000	\$108,000
Economic Development	Mecosta County Develop Corp.	\$25,000	\$25,000	\$25,000	\$25,000
Microsoft Licensing	Various – Per Bids	\$205,000	\$147,209	\$162,000	\$115,000
External Auditors	Andrews Hopper Pavlik PLC	\$71,100	\$71,100	\$63,800	\$70,800
Library Acquisitions – Kendall	Several Vendors	\$110,000	\$45,790	\$100,000	\$70,000
Landscaped Mgmt & Serv - Kendall	Various – Per Bids	\$0	\$0	\$0	\$45,000
HVAC Prevent Main & Serv - Kendall	Dyken Mechanical, Inc.	\$0	\$0	\$0	\$85,000
Employment Screening Services	Certified Background Check	\$35,000	\$11,726	\$35,000	\$25,000
Roof Preventative Maintenance*	Thomas Krum Consulting	\$100,000	\$71,250	\$100,000	\$100,000
Fire Life Safety Insp & Testing*	Simplex	\$100,000	\$75,616	\$100,000	\$100,000
Sign Language Interpreter	Several Vendors	\$260,000	\$28,182	\$260,000	\$260,000
Web Search Optimization	Peak Positions	\$30,000	\$30,000	\$30,000	\$60,000
Internal Auditors	Rehmann Group	\$45,000	\$28,341	\$45,000	\$45,000
Student Loan Collections Services	Outsourcing Solutions	\$170,000	\$160,709	\$170,000	\$170,000
Advance Pharmacy Practice Exp	Several Vendors	\$365,500	\$300,758	\$386,200	\$461,300
<i>*Funding split between general and non-general fund.</i>					
Non-General Fund Areas (Supported through self-generated funding)					
Worksite Agreement – Dining	Hope Network West Michigan	\$110,321	\$69,558	\$159,236	\$170,520
Assessment Services Charter Acads.	Northwest Evaluation Assoc.	\$98,500	\$94,325	\$139,000	\$145,000
M.U.S.I.C Review-Charter Academies	Hylant Group	\$23,750	\$19,950	\$21,600	\$18,900
Teacher Cert Review-Charter Schools	Quality Perf. Resource Grp.	\$35,100	\$29,900	\$31,200	\$32,500
Oversight Software-Epicenter CSO	National Charter Schools Inst.	\$88,200	\$73,608	\$45,600	\$39,900
Online Board Training Modules CSO	National Charter Schools Inst.	\$0	\$0	\$10,000	\$10,000
Perf. Center-Academics/Finance/CSO	National Charter Schools Inst.	\$65,000	\$58,000	\$23,450	\$20,550
School Assessment & Evaluation	National Charter Schools Inst.	\$25,000	\$10,500	\$20,000	\$20,000
School Support Services	National Charter Schools Inst.	\$0	\$0	\$35,000	\$16,664
Charter School Board Prof Dev	Airwin Educational Services	\$30,000	\$12,940	\$20,500	\$28,000
Academic Assessment Reports	Creative Ed Solutions	\$0	\$0	\$28,500	\$35,000

 **FERRIS STATE UNIVERSITY**
Student Services/Supply Fees 2016-2017

The list contains fees strictly for students as the primary customer.

2016-2017 Additions/Changes

FEE TYPE	DESCRIPTION	AMOUNT	FREQUENCY	COLLEGE/DEPART	REFUNDABLE	FOAP	ORG NAME	EFF. DATE
Educational Service	Field Study	variable	as needed	Academic Affairs	no	Variable	Variable	Apr-99
Recreational Service	App Processing Fee-Crim Background Check	\$25	as needed	Admissions	no	10000-61100-5219-556	Admissions	Jun-07
Service	Replacement of Lost Items	variable	as needed	Athletics	no	10000-51600-550	General Athletics	
Service	Health Center Fee	\$47	per semester	Birkam Health Center	yes	X30223-62900-900	Health Center	Jun-07
Service	Eval/Trans & Work Record (Voc Cert)	\$200	as needed	Education & Human Serv	yes	11857-35200-663	Teacher Education	Aug-02
Educational	Resp. Care Credentialing Exam Review Fee	vendor amt	as needed	Health Professions	no	10000-32102-152	Respiratory Care	Jan-09
Educational	HESI Exam	vendor amt	per semester	Health Professions	no	10000-32202-164	Nursing-BSN	Jul-12
Educational	Int'l Student Application Fee	\$30	once	International Education	no	10000-31502-5218-556	OIE Recruiting	Apr-16
Service	Study Abroad Program-semester long	\$135	as needed	International Education	no	D11248-31503-446	Study Abroad Development	Jun-07
Service	Health Insurance - Int'l Students - Fall/Sp	vendor amt	per semester	International Education	no	Variable	International Student	Jul-13
Service	Health Insurance - Int'l Students - Summer	vendor amt	per semester	International Education	no	Variable	International Student	Jul-13
Service	New Int'l Student Orientation	\$85	once	International Education	yes	10000-31500-446	Office of Int'l Education	May-00
Educational	TOEFL	\$20	as needed	International Education	no	10000-31501-115	OIE Student Services	May-00
Educational	Alcohol Education Class	\$100	as needed	Judicial Services	no	10000-62200-551	Office of Student Conduct	Aug-01
Educational	Drug Education Class	\$100	as needed	Judicial Services	no	10000-62200-551	Office of Student Conduct	Aug-99
Educational	Harm Reduction Program	\$200	as needed	Judicial Services	no	10000-62200-551	Office of Student Conduct	Aug-01
Service	Unreturned/Damaged IT Equip.-list on file KCAD	variable	as needed	Kendall College	no	10100-92440-444	KCAD Info Tech Academic	Apr-16
Educational	3D Studio Fee	\$175	per class	Kendall College	no	10100-92000-5213-990	Kendall Revenue	Jul-14
Service	Deferred Payment Plan	\$30	as needed	Kendall College	no		General Fund Revenue	Jul-08
Educational	Fashion Studies Studio Fee	\$175	per class	Kendall College	no	10100-92000-5213-990	Kendall Revenue	Jul-14
Service	Fee-Student Life	\$20	per semester	Kendall College	no	10100-92000-5219-990	Kendall Revenue	Jul-13
Educational	Interior Design Subscription Fee	\$30	per semester	Kendall College	no	10100-92000-5213-990	Kendall Revenue	Jul-14
Educational	Int'l Student Application Fee	\$30	once	Kendall College	no	10100-92000-5218-990	Kendall Revenue	Apr-16
Service	Late Payment Fee	\$35	as needed	Kendall College	no	10100-92000-5719-990	Kendall Revenue	Jul-01
Service	Locker Fee	\$30	per year	Kendall College	no	10100-92000-5769-990	Kendall Revenue	Jul-01
Educational	Metals/Jewelry Studio Fee	\$160	per class	Kendall College	no	10100-92000-5213-990	Kendall Revenue	Jul-14
Educational	Metals/Jewelry Design Fee	\$195	per class	Kendall College	no	10100-92000-5213-990	Kendall Revenue	Jul-14
Educational	Model Fee	\$93	per class	Kendall College	no	10100-92000-5213-990	Kendall Revenue	Jul-14
Educational	Orientation Fee	\$55	once	Kendall College	no	10100-92000-5714-990	Kendall Revenue	Jul-15
Educational	Photography Course Fee	\$105	per class	Kendall College	no	10100-92000-5213-990	Kendall Revenue	Apr-16
Educational	Print Management Fee	\$108	per class	Kendall College	no	10100-92000-5213-990	Kendall Revenue	Jul-14
Educational	Printmaking Course Fee	\$175	per class	Kendall College	no	10100-92000-5213-990	Kendall Revenue	Jul-14
Service	Studio Deposit	\$103	once	Kendall College	no	10100-92000-990	Kendall Studio Fee	Jul-14
Service	Studio Key (24 hr. access)	\$5	once	Kendall College	no	10100-92000-5714-990	Kendall Revenue	Jul-01
Service	Studio Space Fee	\$355	per semester	Kendall College	no	10100-92000-5714-990	Kendall Revenue	Jul-14
Educational	Summer Field Trip Fee	variable	per class	Kendall College	no	10100-92000-990	Kendall Class Fee	May-02
Educational	Technology Fee	\$175	per semester	Kendall College	no	10100-92000-5229-990	Kendall Revenue	Jul-14
Service	Transcript - Official	\$5	per copy	Kendall College	no	10100-92000-5231-990	Kendall Revenue	Jul-09

FERRIS STATE UNIVERSITY

Student Services/Supply Fees 2016-2017

The list contains fees strictly for students as the primary customer.

2016-2017 Additions/Changes

FEE TYPE	DESCRIPTION	AMOUNT	FREQUENCY	COLLEGE/DEPART	REFUNDABLE	FOAP	ORG NAME	EFF. DATE
Recreational Service	YMCA Membership Fee	\$160/\$360	as needed	Kendall College	no	10100-92000-7116-990	Admin and Finance	Jul-14
Service	Fines - List on File at Library		as needed	Library	no	30228-44000-900	Library Revolving	
Service	Advance Enrollment Deposit	\$500	once	Optometry	no	10000-10000-5118	On Campus Tuition	Apr-16
Educational	Golf Course Fee/PGM Students	\$75	semester-F & S	P G M	no	30222-51400-900	Golf Course	Jun-07
Educational	Golf Course Fee/PGM Students	\$50	semester-Sp	P G M	no	30222-51400-900	Golf Course	Jun-07
Educational	PGA Mandatory Associated Fees	vendor amt	per semester	P G M	no	D11856	Prof Golf Mgmt Training	Aug-13
Educational	PGA Playing Ability Test	\$200	per semester	P G M	no	D11856	Prof Golf Mgmt Training	Aug-13
Educational	PGA Student Affiliate Fee/PGM Students	\$50	academic year	P G M	no	D11856	Prof Golf Mgmt Training	Jul-11
Service	Advance Enrollment Deposit	\$1,000	once	Pharmacy	no	10000 10000 5120	On Campus Tuition	Apr-16
Educational	Informational & Experiential Support Fee	\$20	per semester	Pharmacy	no	G37000	Pharmacy Dean's Office	Jul-10
Service	Vaccination & Imm Record Maint Fee	\$75	once	Pharmacy	no	10000-37004-163	Pharmacy Practice	Jul-05
Service	Parking Permit Fee (Fall, Spring & Summer)	\$100	per year	Public Safety	yes	10000-57000-5753-664	Public Safety	Jul-10
Service	Preliminary Breath Test and Tube Fee	\$5	as needed	Public Safety	no	10000-57000-5714-664	Public Safety	Jul-09
Recreational	Racquet Facility Fee	\$13	per semester	Racquet & Fitness Club	yes	X30235-51200-900	Racquet Club	Jul-03
Educational	Transcript - Official	\$5	per copy	Registrar	no	11577-61200-662	Registrar Transcript	Mar-99
Service	Cable TV Fee - Apartment	\$18.50	per month	Residential Life	no	X30216-54402-900	Cablevision	Aug-03
Service	Cable TV Fee - Hall	\$40	per semester	Residential Life	no	X30216-54402-900	Cablevision	Aug-03
Service	Contract Guarantee Deposit	\$200	as needed	Residential Life	yes	X51902-30000-991	Housing & Res Life	
Service	Data Connectivity Fee - Apartments	\$51	per month	Residential Life	no	X51900-30020-900	Apartments	Aug-03
Service	Data Connectivity Fee - Hall	\$51	per semester	Residential Life	no	X51902-30000-991	Housing & Res Life	Aug-03
Service	Housing Forfeiture Fee	\$200	as needed	Residential Life	no	X51902-30000-991	Housing & Res Life	
Service	Social Fee/Residence Hall	\$10	per semester	Residential Life	no	X51902-30000-991	Housing & Res Life	Aug-03
Service	Washer and Dryer Fee - East Apartments	\$12	per month	Residential Life	no	X51900-30020	Apartments	Aug-03
Service	Washer and Dryer Fee - Hall	\$16	per semester	Residential Life	no	X51902-30000	Housing & Res Life	Aug-03
Service	Washer and Dryer Fee - West Apartments	\$14	per month	Residential Life	no	X51900-30020-51900	Apartments	Aug-03
Educational	APL - Credit Award Fee	\$50	as needed	RSS	no	11658-43000-554	RSS	Jul-00
Educational	APL - Portfolio Review Fee	\$250	as needed	RSS	no	11658-43000-554	RSS	Jul-00
Educational	APL - Pre-Assessment Fee	\$65	as needed	RSS	no	11658-43000-554	RSS	Jul-00
Educational	Student Activity Fee	\$20	per semester	Student Affairs	yes	11590-62602-551	Student Activity Fee	Jul-00
Educational	Student Government Fee	\$1	per semester	Student Affairs	yes	30200-60003-900	Associated Student Gov't	Jul-03
Service	* 2% Late Payment Fee (Tuition-75%)	variable	as needed	Student Financial Serv	no	10000-10020-990	General Fund Revenue	Jul-02
Service	* 2% Late Payment Fee (Stu Finc Serv-25%)	variable	as needed	Student Financial Serv	no	10000-56200-662	Student Financial Services	Jul-02
Service	Payment Plan Fee (Tuition-50%)	\$30	per semester	Student Financial Serv	no	10000-10020-990	General Fund Revenue	Jul-08
Service	Payment Plan Fee (Stu Finc Serv-50%)	\$30	per semester	Student Financial Serv	no	10000-56200-662	Student Financial Services	Jul-08
Service	Bad Check Fee on Tuition	\$25	as needed	Student Financial Serv	no	10033-1605	Student Financial Services	
Service	Employer- Paid Tuition Proc	\$35	as needed	Student Financial Serv	no	10000-10005-990	Grand Rapids Tuition	Jul-04
Service	Late Registration Fee	\$100	as needed	Student Financial Serv	no	10000-10020-990	General Fund Revenue	
Service	On-line Learning Fee	\$10	per credit hour	Student Financial Serv	yes	10000-10000-5221-990	Tuition	Jul-10

FERRIS STATE UNIVERSITY

Student Services/Supply Fees 2016-2017

The list contains fees strictly for students as the primary customer.

2016-2017 Additions/Changes

FEE TYPE	DESCRIPTION	AMOUNT	FREQUENCY	COLLEGE/DEPART	REFUNDABLE	FOAP	ORG NAME	EFF. DATE
Service	Orientation Fee	\$80	once	Student Financial Serv	yes	11593-60002-556	Orientation	Jul-10
Service	Student Taxpayer Identification Number Fee	\$100	as needed	Student Financial Serv	no	11697-56200-5219-662	Taxpayer ID Number Fee	Jul-14
Educational	ACCUPLACER Fee	vendor amt		Testing	no	11581-61401-5727-554	Compass	Apr-16
Educational	ACT	vendor amt	once	Testing	no	11578-61401-554	ACT Testing Account	Jul-01
Educational	CLEP	\$25	as needed	Testing	no	11580-61401-554	CLEP Testing	Jul-04
Educational	Proficiency Exams	\$25	per credit hour	Testing	no	11579-61401-554	Classroom Prof Exam	
Service	Convenience Fee (Student Financial Serv)	variable	as needed	Third Party Collection	no	Vendor charges for this fee	N/A	Jul-10
Recreational	List on File at Rec Ctr		as needed	University Recreation	no	11186-62000-552	Intramural Development	

* 2% Late Payment Fee (Student Financial Services) will split between Tuition Account (75%) and Student Financial Services Account (25%)

**\$30 Payment Plan Fee will split between Tuition Account (50%) and Student Financial Services (50%)

***University Rate Schedule also applies.