

# FERRIS STATE UNIVERSITY

## Preliminary FY 2018 General Fund Operating Budget Recommendation

May 2017



Ferris State University

Preliminary FY 2018 General Fund  
Operating Budget Recommendation

May, 2017

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**Ferris State University**  
**Preliminary FY 2018 General Fund Operating Budget Recommendation**  
**May, 2017**

The preliminary FY 2018 general fund operating budget will establish baseline revenues and expenses to be effective July 1, 2017 including tuition rate recommendations that will be effective fall semester. The assumptions upon which the preliminary budget are based are discussed in this document. A final budget will be presented for Board consideration in the fall when actual enrollment and state funding levels are known.

**State Appropriations**

The governor and legislature are all proposing FY 2018 appropriation increases for higher education. All three are recommending tuition restraint at the larger of a 3.8 percent or \$475 per student.

State of Michigan – Higher Education Appropriation Increases

Unit	Overall Increase	University Operations	Ferris State
Executive	\$54.6M - 3.3%	\$35.0M - 2.5%	\$1.67M - 3.2%
Senate	\$47.6M - 3.0%	\$28.0M - 2.0%	\$1.33M - 2.6%
House	\$37.0M - 2.3%	\$26.6M - 1.9%	\$1.27M - 2.4%

All three recommendations continue distributing a portion of the funding increase through the State performance funding model. This year one-half of each proposed increase is to be distributed across the board in an effort to bring all universities back to the FY 2011 funding levels - prior to the 15 percent appropriation reduction in 2012. Ferris' mission fits very well with the State funding model resulting in Ferris increases that are among the highest percentage increases with each proposal.

Last year the appropriation process resulted in a final higher education budget that was less than all three recommendations. It is still early in the appropriation cycle. At this time there is discussion in Lansing for a possible reduction in the Michigan income tax, which would have an impact on all state budgets. In light of these ongoing discussions, this preliminary budget reflects an assumed 2 percent increase which is less than any of the current proposals.

FY 2017 Approved Appropriation	\$52.26M
Two Percent Increase	<u>\$ 1.05M</u>
FY 2018 Appropriation Projection	\$53.31M

Any changes to this assumed appropriation level will be updated within the final fall budget recommendation.

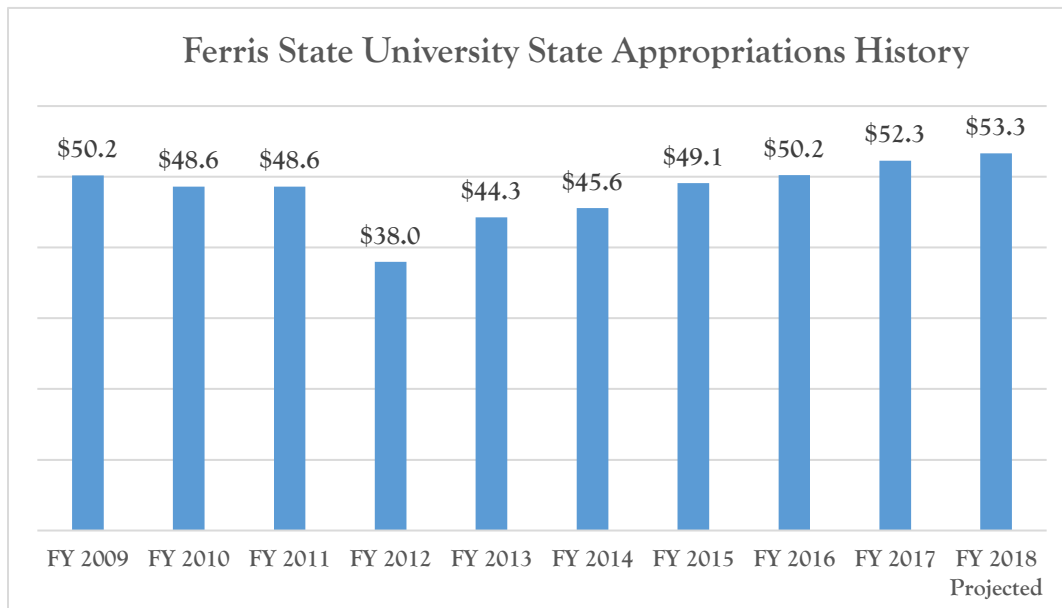
## State Appropriation – MPSERS

Over the past several years, the State has provided a separate appropriation to the seven Michigan Public School Employees Retirement System (MPERS) universities to offset a portion of our State mandated retirement costs. That appropriation flowed to the university to offset the expense for MPERS. Last year the State approved a legislated cap on the unfunded liability for MPERS that the seven universities pay. The cap was intended to provide fiscal relief to the universities for the escalating MPERS contribution costs. State appropriated dollars would then be used to fund the amount above the enacted 25.73 percent cap. Late last fall the State confirmed the method by which the cap would be implemented. The State will send a monthly payment to the universities (from the School Aid Fund) which the universities then send back to the State (to go into the Office of Retirement Services budget). As this is simply an in/out to our revenues, this funding will no longer be included as a University revenue for budgeting purposes and is thus removed from the FY 2018 operating budget recommendation.

While the intent of the legislature to provide fiscal relief for the MPERS universities is well intended, the actual implementation has revealed an issue of concern. The implementation imposes a minimum payroll floor upon which the 25.73 percent cap will be calculated. That payroll floor has a 3.5 percent annual payroll escalator which is far above what the MPERS universities have experienced. That escalation on the payroll floor will negate any intended fiscal relief within a one- to three-year period depending upon the university, and for Ferris, we expect that to be by the second year. The MPERS universities are pursuing this issue with the State Budget Office and the Office of Retirement Services with the goal to have a flat payroll floor or a nominal annual increase that is more reflective of actual university experience.

### State Appropriations

	FY 2017	FY 2018	Change
Operations	\$52.3M	\$53.3M	\$1.0 M
MPERS	<u>.9M</u>	<u>0</u>	<u>\$(-.9M)</u>
Total	\$53.2M	\$53.3M	\$ .1 M



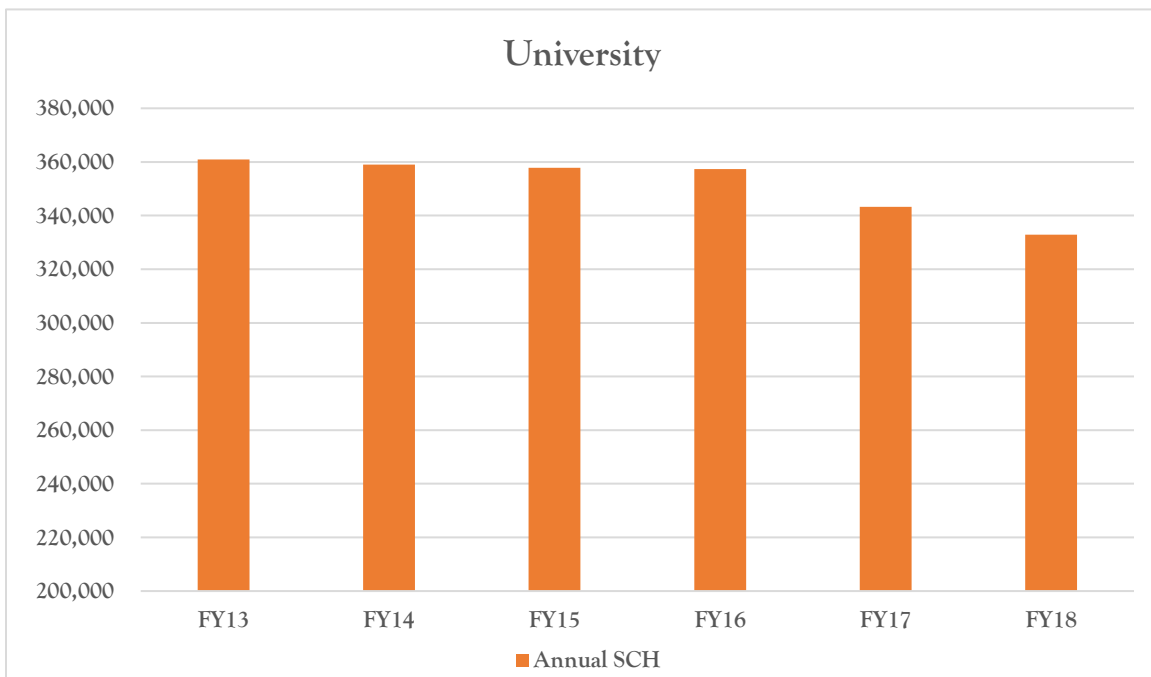
## Enrollment

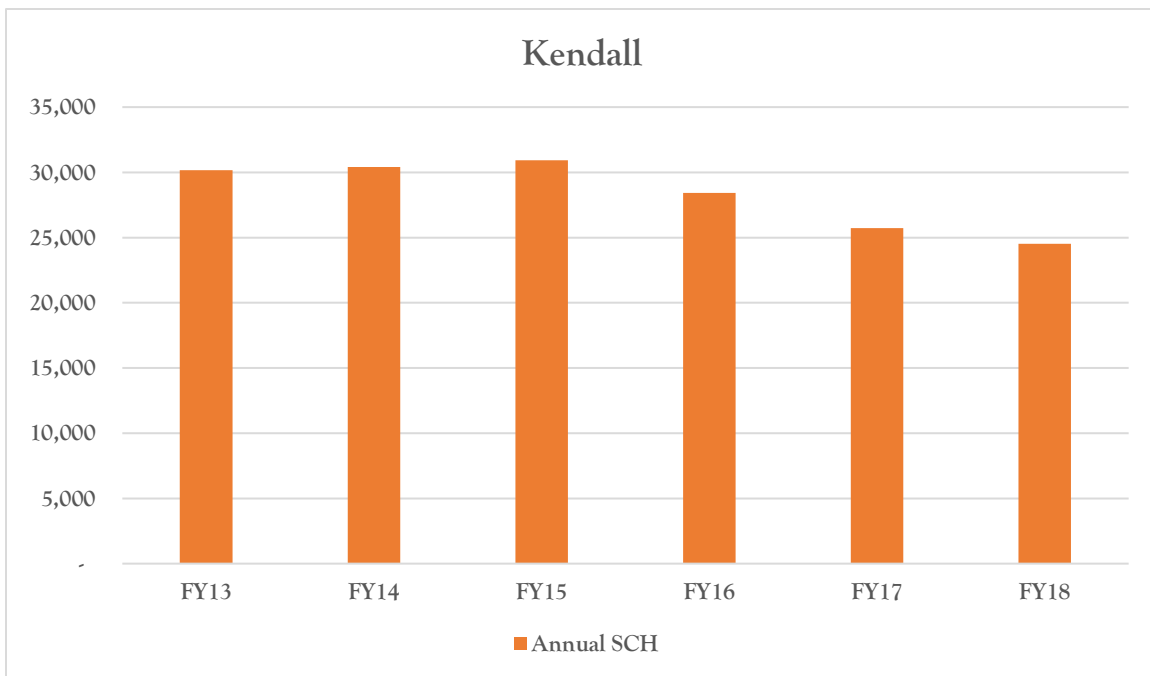
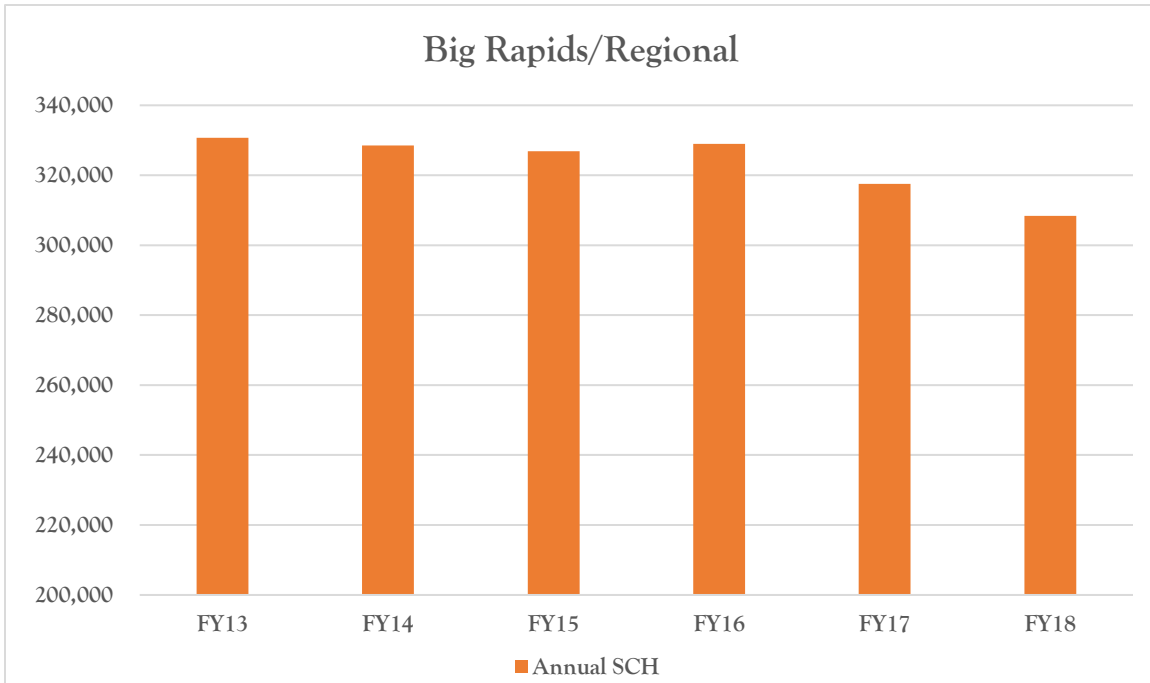
Midwest trends toward declining enrollment have impacted Ferris State University. Student enrollment declined 4.8 percent last summer followed by a 3.6 percent decline in fall semester. Western Interstate Commission on Higher Education (WICHE) statistics suggest that maintaining enrollment will be an ongoing challenge for all Michigan universities. WICHE projects that between 2016 and 2020 the number of Michigan high school graduates will decline by over 4,000 graduates (3.9 percent).

These trends suggest it is prudent to plan for the impact of fewer high school graduates on Ferris' near term enrollment. The preliminary budget assumes a 3 percent decline in student credit hours for Big Rapids and regional campuses and a 4.4 percent decline at Kendall this fall. On-line and dual enrollment numbers are projected to remain flat in this early projection. Summer reflects a 5 percent estimated reduction at this time.

### Annual Student Credit Hours

	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18 Est.
Annual SCH	358,621	357,829	357,471	343,289	332,929





## Tuition and Fees

The preliminary budget recommends an average resident, undergraduate tuition increase of 3.77 percent (3.57 percent lower division, 3.97 percent upper division). These rates are below the State's 3.8 percent tuition restraint cap and are recommended to maintain quality of programs and services for our students. Graduate tuition rates are recommended to increase at roughly the same rate as for upper division students. The following chart details rate recommendations by tuition category.

## FY 2018 Recommended Tuition Rates

	Current FY 2017	Proposed FY 2018	
Undergraduate			
<i>Resident</i>			
Dual	\$246	\$255	3.66%
Dual Studio	New	\$271	NA
Concurrent	\$123	\$127.5	3.66%
Lower	\$392	\$406	3.57%
Upper	\$403	\$419	3.97%
<i>Non-Resident</i>			
Lower	\$588	\$609	3.57%
Upper	\$605	\$629	3.97%
<i>International</i>			
Lower	\$633	\$656	3.63%
Upper	\$648	\$674	4.01%
Graduate			
Resident	\$542	\$564	4.06%
Non-Resident	\$813	\$846	4.06%
International	\$813	\$846	4.06%
Optometry			
Continuing Res	\$656	\$682	3.96%
Continuing NR	\$984	\$1,023	3.96%
New Student*		\$711	8.38%
Pharmacy			
Continuing Res	\$667	\$693	3.90%
Continuing NR	\$995	\$1,035	4.02%
New Student*		\$711	6.60%
Doctoral	\$638	\$663	3.92%
Kendall Studio			
Resident/NR	\$863	\$875	1.39%
International	\$1,376	\$1,395	1.38%
Kendall Graduate			
MFA/March/New	\$1,017	\$1,031	1.38%
MBA	\$600	\$608	1.33%

\*Percent change is based on current resident rates.

Last year the Board approved the concept of a single first professional resident/non-resident tuition rate to be assessed to new entering students in Optometry and Pharmacy. That approval will provide more geographical diversity in our first professional Optometry and Pharmacy student populations. Since our current non-resident tuition rates are higher than many competitors, some desired non-resident students have been recruited by other institutions that provide a one-rate tuition structure. The recommended rate to be assessed to new entering students, regardless of residency, this fall is \$711 per credit hour as noted in the chart, reflecting increases of \$27.50 per credit for Optometry and \$17.00 per credit for Pharmacy.

**Tuition and Fees Revenue**

The proposed tuition rates are projected to generate tuition revenue of \$155 million based upon the reduced enrollment levels (3 percent in Big Rapids and regionally and 4.4 percent at Kendall). This represents an increase of \$1 million, or .7 percent.

Kendall has completed an in-depth review of all of its current student course fees to align fee revenue with actual costs. This has resulted in the reduction of four course fees meaning students will pay less for those fees beginning fall 2017. Those fee reductions together with anticipated enrollment result in an estimated fee revenue reduction of \$50k for a projected total of \$843k.

**Tuition Revenue**

Big Rapids Tuition	\$137.0M
Kendall Tuition/Fees	<u>\$ 18.8M</u>
<i>Total</i>	<i>\$155.8M</i>

**Other Revenue** - Other revenues are projected to increase \$185k related to indirect cost recovery on the Federal Perkins loan being continued for an additional year.

Other Revenue	FY17	FY18 Projected	Change
Investment Income	\$1.2M	\$1.2M	\$0M
Department Activities	<u>\$1.9M</u>	<u>\$2.1M</u>	<u>\$0.2M</u>
<i>Total</i>	<i>\$3.1M</i>	<i>\$3.3M</i>	<i>\$0.2M</i>



### General Fund Revenue Summary

General fund revenues are projected to increase by \$1.3 million, less than one percent (.6 percent). The recommended expense budget has been reduced to align these projected revenues with projected expenses for next year.

Revenues	FY17	FY18 Projected	Change
Appropriation - Operations	\$52.2M	\$53.3M	\$1.0M
Appropriation - MSPERS	\$.9M	\$0M	(\$.9)M
Tuition and Fees	\$154.8M	\$155.8M	\$1.0M
Other Revenue	<u>\$3.1M</u>	<u>\$3.3M</u>	<u>\$.2M</u>
<i>Total</i>	\$211.1M	\$212.4M	\$1.3M

### FY 2018 General Fund Expenses

#### Compensation Expense

Compensation comprises over 70 percent of general fund operating expenses. For FY 2018 compensation is projected to increase by \$2.0 million (1.4 percent).

Compensation	FY17 Ending	FY18 Projected	Change
Salaries	\$104.7M	\$106.6M	\$1.9M
Benefits	<u>\$44.4M</u>	<u>\$44.5M</u>	<u>\$.1M</u>
<i>Total</i>	\$149.1M	\$151.1M	\$2.0M

#### Operating Expense

Operating expenses are projected to increase by \$1.7 million (4.4 percent).

Operating Support	FY17 Ending	FY18 Projected	Change
Supply/Expense	\$26.5M	\$28.3M	\$1.8M
Utilities	\$4.3M	\$4.4M	\$.1M
Debt Service	\$6.9M	\$6.7M	(\$.2)M
Equipment	<u>\$.3M</u>	<u>.3M</u>	<u>0M</u>
<i>Total</i>	\$38.0M	\$39.7M	\$1.7M

### Student Assistance

The proposed FY 2018 budget reflects a \$612,323 increase (2.5 percent) over the approved FY 2017 level.

<u>Student Assistance</u>	<u>FY17 Ending</u>	<u>FY18 Projected</u>	<u>Change</u>
Big Rapids	\$21.4M	\$22.0M	\$.6M
Kendall	<u>\$2.6M</u>	<u>\$2.6M</u>	<u>\$0M</u>
<i>Total</i>	\$24.0M	\$24.6M	\$.6M

### General Fund Expense Summary

These expenses total \$215.4 million which is \$3 million more than the projected revenue amount. Budget reduction targets totaling \$3 million (1.4 percent) have been assigned to vice presidents and will be completed and reflected in the final operating budget recommendation this fall.

The preliminary budget projects FY 2018 general fund expenses of \$212.4 million after applying the \$3 million reduction – a \$1.3 million (.6 percent) increase.

<u>Expense</u>	<u>FY17 Ending</u>	<u>FY18 Projected</u>	<u>Change</u>
Compensation	\$149.1M	\$151.1M	\$2.0M
Operating Support	\$38.0M	\$39.7M	\$1.7M
Student Assistance	\$24.0M	\$24.6M	\$.6M
Reductions	_____	<u>(\$3.0M)</u>	<u>(\$3.0M)</u>
<i>Total</i>	\$211.1M	\$212.4M	\$1.3M

The recommended preliminary FY 2018 general fund operating budget is detailed in the following schedules.

**Ferris State University**  
**Preliminary FY 2018 General Fund Operating Budget Recommendation**

	FY17	FY18	Change from FY17	
	Approved	Preliminary	Reduced	
			Amount	Percent
<b>Revenue</b>				
State Appropriation	\$52,259,900	\$53,305,098	\$1,045,198	2.0%
State Appropriation MPSERS	\$900,000	\$0	(\$900,000)	100%
Total State Appropriation	\$53,159,900	\$53,305,098	\$145,198	0.3%
Tuition	\$153,948,143	\$154,996,553	\$1,048,410	0.7%
Student Fees	\$893,606	\$843,479	(\$50,127)	-5.6%
Other Revenue				
Investment Income	\$1,200,000	\$1,200,000	\$0	0.0%
Departmental Activities	\$1,938,220	\$2,123,569	\$185,349	9.6%
<b>Total Revenue</b>	\$211,139,869	\$212,468,700	\$1,328,830	0.6%
<b>Expense</b>				
Compensation				
Salaries	\$104,683,228	\$106,595,606	\$1,912,378	1.8%
Benefits	\$44,435,574	\$44,548,304	\$112,729	0.3%
Total Compensation	\$149,118,802	\$151,143,910	\$2,025,107	1.4%
Operating Support				
Supply and Expense	\$26,483,385	\$28,296,496	\$1,813,111	6.8%
Utilities	\$4,325,874	\$4,404,646	\$78,772	1.8%
Debt Service	\$6,847,234	\$6,613,161	(\$234,073)	-3.4%
Equipment	\$331,110	\$341,110	\$10,000	3.0%
Total Operating Support	\$37,987,603	\$39,655,412	\$1,667,810	4.4%
Student Assistance	\$24,033,464	\$24,645,787	\$612,323	2.5%
Budget Reduction	\$0	(\$2,976,409)	(\$2,976,409)	
<b>Total Expense</b>	\$211,139,869	\$212,468,700	\$1,328,831	0.6%

**Ferris State University**  
**Preliminary FY 2018 General Fund Operating Budget by Campus**

	Big Rapids	Kendall	Total
<b>Revenue</b>			
State Appropriation	\$53,305,098		\$53,305,098
State Appropriation MPSERS	\$0		\$0
Total State Appropriation	\$53,305,098	\$0	\$53,305,098
Tuition	\$137,051,658	\$17,944,895	\$154,996,553
Student Fees		\$843,479	\$843,479
Other Revenue			
Investment Income	\$1,200,000	\$0	\$1,200,000
Departmental Activities	\$2,020,465	\$103,104	\$2,123,569
<b>Total Revenue</b>	\$193,577,221	\$18,891,478	\$212,468,700
<b>Expense</b>			
Compensation			
Salaries	\$97,299,542	\$9,296,064	\$106,595,606
Benefits	\$41,469,018	\$3,079,286	\$44,548,304
Total Compensation	\$138,768,560	\$12,375,350	\$151,143,910
Operating Support			
Supply and Expense	\$26,606,315	\$1,690,180	\$28,296,496
Utilities	\$3,921,296	\$483,350	\$4,404,646
Debt Service	\$4,870,563	\$1,742,598	\$6,613,161
Equipment	\$341,110	\$0	\$341,110
Total Operating Support	\$35,739,284	\$3,916,128	\$39,655,412
Budget Reduction	-\$2,976,409		-\$2,976,409
Student Assistance	\$22,045,787	\$2,600,000	\$24,645,787
<b>Total Expense</b>	\$193,577,221	\$18,891,478	\$212,468,700

## **Appended Materials**

Routine Contracts 2017-18  
Student Fees Listing 2017-18

 **FERRIS STATE UNIVERSITY**  
**Routine Contract Approvals – 2017-2018**

The recommended general fund operating budget supports a number of routine annual contract renewals.  
 No additional Board action is required for these items.

Recurring Contract	Current Provider	FY2016 Approved Amount	FY2016 Actual Spending	FY2017 Approved Amount	FY2018 Request Amount
<b>General Fund Areas</b>					
Advance Pharmacy Practice Exp	Several Vendors	\$386,200	\$274,000	\$461,300	\$427,700
Board of Trustees Legal Counsel	Mika, Meyer, Beckett and Jones	\$60,000	\$48,038	\$60,000	\$70,000
Consumable Office Supplies	Staples	\$520,000	\$427,000	\$550,000	\$550,000
Economic Development	Mecosta County Develop Corp	\$25,000	\$25,000	\$25,000	\$25,000
Electronic Recruitment & Mktg	TargetX/Sales Force	\$103,000	\$106,252	\$108,000	\$112,000
Employment Screening Services	Certified Background Check	\$35,000	\$10,490	\$25,000	\$15,000
External Auditors	Andrews Hopper Pavlik PLC	\$63,800	\$52,800	\$70,800	\$75,000
External Lobbyist	Manny Lentine, Inc	\$50,000	\$50,000	\$50,000	\$50,000
Fire Life Safety Insp & Testing**	Simplex	\$100,000	\$110,938	\$100,000	\$100,000
HVAC Prevent Main & Serv - Kendall	Dyken Mechanical, Inc.	–	–	\$85,000	\$80,000
Internal Auditors	Rehmann Group	\$45,000	\$40,000	\$45,000	\$45,000
Investment Advisors	Fund Evaluation Group	\$70,000	\$82,000	\$87,000	\$90,000
Landscaped Mgmt & Serv - Kendall	Various - Per Bids	–	–	\$45,000	\$22,000
Library Acquisitions	Several Vendors	\$1,155,000	\$1,005,035	\$1,212,750	\$1,212,750
Library Acquisitions – Kendall	Several Vendors	\$100,000	\$47,830	\$70,000	\$47,370
Marketing Representative – BR	Michael Waters	\$180,000	\$151,219	\$180,000	\$180,000
Marketing Representative – EIO	Michael Waters	\$290,000	\$167,881	\$280,000	\$150,000
Microsoft Licensing	Various – Per Bids	\$162,000	\$116,557	\$115,000	\$100,000
Microsoft Premium Support Services*	Microsoft	–	–	–	\$42,400
Roof Preventative Maintenance**	Thomas Krum Consulting	\$100,000	\$91,788	\$100,000	\$100,000
Sign Language Interpreter	Several Vendors	\$260,000	\$76,326	\$260,000	\$260,000
Student Loan Collections Services	Outsourcing Solutions	\$170,000	\$157,500	\$170,000	\$170,000
Web Search Optimization	Peak Positions	\$30,000	\$30,000	\$60,000	\$60,000
<b>Non-General Fund Areas (Supported through self-generated funding)</b>					
Academic Assessment Reports CSO	Creative Ed Solutions	\$28,500	\$23,923	\$35,000	\$35,000
Assessment Services Charter Acads	Northwest Evaluation Assoc	\$139,000	\$131,337	\$145,000	\$125,000
Charter School Board Prof Dev	Airwin Educational Services	\$20,500	\$17,808	\$28,000	\$25,000
M.U.S.I.C Review-Charter Academies	Hylant Group	\$21,600	\$18,900	\$18,900	\$18,000
Online Board Training Modules CSO	National Charter Schools Inst	\$10,000	\$5,000	\$10,000	\$10,000
Oversight Software-Epicenter CSO	National Charter Schools Inst	\$45,600	\$42,750	\$39,900	\$38,000
Perf Center-Academics/Finance/CSO	National Charter Schools Inst	\$23,450	\$24,465	\$20,550	\$15,000
School Assessment & Evaluation CSO	National Charter Schools Inst	\$20,000	\$0	\$20,000	\$20,000
Teacher Cert Review-Charter Schools	Quality Perf Resource Group	\$31,200	\$29,900	\$32,500	\$32,500
Worksite Agreement – Dining	Hope Network West Michigan	\$159,236	\$91,441	\$170,520	\$130,000

\* New to list. Board approved February 10, 2017, Resolution 3a.4.

\*\* Funding split between general and non-general fund.

Given these are estimates, approvals include authorization up to five percent over these amounts up to a \$10,000 variance on any individual item.



## Student Services/Supply Fees 2017-2018

*The list contains fees strictly for students as the primary customer.*

2017-2018 Additions/Changes

FEE TYPE	DESCRIPTION	AMOUNT	FREQUENCY	COLLEGE/DEPART	REFUNDABLE	ORG NAME	EFF. DATE
Educational	Field Study	variable	as needed	Academic Affairs	no	Variable	Apr-99
Service	App Processing Fee-Crim Background Check	\$25	as needed	Admissions	no	Admissions	Jun-07
Recreational	Replacement of Lost Items	variable	as needed	Athletics	no	General Athletics	
Service	Health Center Fee	\$47	per semester	Birkam Health Center	yes	Health Center	Jun-07
Service	Eval/Trans & Work Record (Voc Cert)	\$200	as needed	Education & Human Serv	yes	Teacher Education	Aug-02
Educational	Resp. Care Credentialing Exam Review Fee	vendor amt	as needed	Health Professions	no	Respiratory Care	Jan-09
Educational	HESI Exam	vendor amt	per semester	Health Professions	no	Nursing-BSN	Jul-12
Service	Health Insurance - Int'l Students - Fall/Sp	vendor amt	per semester	International Education	no	International Student	Jul-13
Service	Health Insurance - Int'l Students - Summer	vendor amt	per semester	International Education	no	International Student	Jul-13
Educational	Int'l Student Application Fee	\$30	once	International Education	no	OIE Recruiting	Apr-16
Service	New Int'l Student Orientation	\$85	once	International Education	yes	Office of Int'l Education	May-00
Service	Study Abroad Program-semester long	\$135	as needed	International Education	no	Study Abroad Development	Jun-07
Educational	TOEFL	\$20	as needed	International Education	no	OIE Student Services	May-00
Educational	Digital Resource Fee	\$108	per class	Kendall College	no	Kendall Revenue	
Service	Enrollment Deposit (Kendall)	\$150	once	Kendall College	no	New Admit Enroll Dep	Dec-08
Service	Unreturned/Damaged IT Equip.-list on file KCAD	variable	as needed	Kendall College	no	KCAD Info Tech Academic	Apr-16
Educational	3D Studio Course Fee (Sculpture & Functional Art)	\$94	per class	Kendall College	no	Kendall Revenue	Jul-14
Educational	Application Fee (Int'l Stu App Fee)	\$30	once	Kendall College	no	Kendall Revenue	Apr-16
Service	Deferred Payment Plan	\$30	as needed	Kendall College	no	General Fund Revenue	Jul-08
Educational	Fashion Studies Studio Fee	\$175	per class	Kendall College	no	Kendall Revenue	Jul-14
Service	Fee-Student Life	\$20	per semester	Kendall College	no	Kendall Revenue	Jul-13
Service	Locker Fee (\$15 deposit, returned unless damaged) \$30	\$45	per year	Kendall College	no	Kendall Revenue	Jul-01
Educational	Metals/Jewelry Course Fee	\$135	per class	Kendall College	no	Kendall Revenue	Jul-14
Educational	Model Fee	\$93	per class	Kendall College	no	Kendall Revenue	Jul-14
Educational	Orientation Fee (Kendall)	\$55	once	Kendall College	no	Kendall Revenue	Jul-15
Educational	Photography Course Fee	\$83	per class	Kendall College	no	Kendall Revenue	Apr-16
Educational	Print Management Fee	\$108	per class	Kendall College	no	Kendall Revenue	Jul-14
Educational	Printmaking Course Fee	\$149	per class	Kendall College	no	Kendall Revenue	Jul-14
Service	Studio Card (24 hr. access)	\$10	once	Kendall College	no	Kendall Revenue	Jul-01
Service	Studio Deposit	\$103	once	Kendall College	no	Kendall Studio Fee	Jul-14
Service	Studio Space Rental (undergraduates)	\$355	per semester	Kendall College	no	Kendall Revenue	Jul-14
Educational	Study Away Fee (KCAD)	variable	per class	Kendall College	no	Kendall Class Fee	May-02
Educational	Technology Fee	\$175	per semester	Kendall College	no	Kendall Revenue	Jul-14
Service	Transcript - Official	\$5	per copy	Kendall College	no	Kendall Revenue	Jul-09
Recreational	YMCA Membership Fee	\$160/\$360	as needed	Kendall College	no	Admin and Finance	Jul-14
Service	Fines - List on File at Library		as needed	Library	no	Library Revolving	
Educational	Alcohol Education Class	\$100	as needed	Office of Student Conduct	no	Office of Student Conduct	Aug-01
Educational	Drug Education Class	\$100	as needed	Office of Student Conduct	no	Office of Student Conduct	Aug-99



## Student Services/Supply Fees 2017-2018

The list contains fees strictly for students as the primary customer.

2017-2018 Additions/Changes

FEE TYPE	DESCRIPTION	AMOUNT	FREQUENCY	COLLEGE/DEPART	REFUNDABLE	ORG NAME	EFF. DATE
Educational	Harm Reduction Program	\$200	as needed	Office of Student Conduct		Office of Student Conduct	Aug-01
Educational	Nicotine 101 Class	\$80	as needed	Office of Student Conduct	no	Office of Student Conduct	Apr-17
Service	Advance Enrollment Deposit	\$500	once	Optometry	no	On Campus Tuition	Apr-16
Educational	Golf Course Fee/PGM Students	\$75	semester-F & S	P G M	no	Golf Course	Jun-07
Educational	Golf Course Fee/PGM Students	\$50	semester-Sp	P G M	no	Golf Course	Jun-07
Educational	PGA Mandatory Associated Fees	vendor amt	per semester	P G M	no	Prof Golf Mgmt Training	Aug-13
Educational	PGA Playing Ability Test	\$200	per semester	P G M	no	Prof Golf Mgmt Training	Aug-13
Educational	PGA Student Affiliate Fee/PGM Students	\$50	academic year	P G M	no	Prof Golf Mgmt Training	Jul-11
Service	Advance Enrollment Deposit	\$1,000	once	Pharmacy	no	On Campus Tuition	Apr-16
Educational	Informational & Experiential Support Fee	\$34	per semester	Pharmacy	no	Pharmacy Dean's Office	Apr-17
Service	Parking Permit Fee (Fall, Spring & Summer)	\$100	per year	Public Safety	yes	Public Safety	Jul-10
Service	Preliminary Breath Test and Tube Fee	\$5	as needed	Public Safety	no	Public Safety	Jul-09
Recreational	Racquet Facility Fee	\$13	per semester	Racquet & Fitness Club	yes	Racquet Club	Jul-03
Educational	Transcript - Official	\$5	per copy	Registrar	no	Registrar Transcript	Mar-99
Service	Cable TV Fee - Apartment	\$18.50	per month	Residential Life	no	Cablevision	Aug-03
Service	Cable TV Fee - Hall	\$40	per semester	Residential Life	no	Cablevision	Aug-03
Service	Contract Guarantee Deposit	\$200	as needed	Residential Life	yes	Housing & Res Life	
Service	Data Connectivity Fee - Apartments	\$51	per month	Residential Life	no	Apartments	Aug-03
Service	Data Connectivity Fee - Hall	\$51	per semester	Residential Life	no	Housing & Res Life	Aug-03
Service	Housing Forfeiture Fee	\$200	as needed	Residential Life	no	Housing & Res Life	
Service	Social Fee/Residence Hall	\$15	per semester	Residential Life	no	Housing & Res Life	Apr-17
Service	Washer and Dryer Fee - East Apartments	\$12	per month	Residential Life	no	Apartments	Aug-03
Service	Washer and Dryer Fee - Hall	\$16	per semester	Residential Life	no	Housing & Res Life	Aug-03
Service	Washer and Dryer Fee - West Apartments	\$14	per month	Residential Life	no	Apartments	Aug-03
Educational	APL - Credit Award Fee	\$50	as needed	RSS	no	RSS	Jul-00
Educational	APL - Portfolio Review Fee	\$250	as needed	RSS	no	RSS	Jul-00
Educational	APL - Pre-Assessment Fee	\$65	as needed	RSS	no	RSS	Jul-00
Educational	Student Activity Fee	\$20	per semester	Student Affairs	yes	Student Activity Fee	Jul-00
Educational	Student Government Fee	\$1	per semester	Student Affairs	yes	Associated Student Gov't	Jul-03
Service	* 2% Late Payment Fee-FSU & KCAD (Stu Finc Serv-25%)	variable	as needed	Student Financial Serv	no	Student Financial Services	Jul-02
Service	* 2% Late Payment Fee-FSU & KCAD (Tuition-75%)	variable	as needed	Student Financial Serv	no	General Fund Revenue	Jul-02
Service	Bad Check Fee on Tuition	\$25	as needed	Student Financial Serv	no	Student Financial Services	
Service	Employer- Paid Tuition Proc	\$35	as needed	Student Financial Serv	no	Grand Rapids Tuition	Jul-04
Service	Late Registration Fee	\$100	as needed	Student Financial Serv	no	General Fund Revenue	
Service	On-line Learning Fee	\$10	per credit hour	Student Financial Serv	yes	Tuition	Jul-10
Service	Orientation Fee (Ferris)	\$80	once	Student Financial Serv	yes	Orientation	Jul-10
Service	Payment Plan Fee (Stu Finc Serv-50%)	\$30	per semester	Student Financial Serv	no	Student Financial Services	Jul-08
Service	Payment Plan Fee (Tuition-50%)	\$30	per semester	Student Financial Serv	no	General Fund Revenue	Jul-08
Service	Student Taxpayer Identification Number Fee	\$100	as needed	Student Financial Serv	no	Taxpayer ID Number Fee	Jul-14





## Student Services/Supply Fees 2017-2018

*The list contains fees strictly for students as the primary customer.*

2017-2018 Additions/Changes

FEE TYPE	DESCRIPTION	AMOUNT	FREQUENCY	COLLEGE/DEPART	REFUNDABLE	ORG NAME	EFF. DATE
Educational	ACCUPLACER Fee	vendor amt		Testing	no	Compass	Apr-16
Educational	ACT	vendor amt	once	Testing	no	ACT Testing Account	Jul-01
Educational	CLEP	\$25	as needed	Testing	no	CLEP Testing	Jul-04
Educational	Proficiency Exams	\$25	per credit hour	Testing	no	Classroom Prof Exam	
Service	Convenience Fee (Student Financial Serv)	variable	as needed	Third Party Collection	no	N/A	Jul-10
Recreational	List on File at Rec Ctr		as needed	University Recreation	no	Intramural Development	

\* 2% Late Payment Fee (Student Financial Services) will split between Tuition Account (75%) and Student Financial Services Account (25%)

\*\*\$30 Payment Plan Fee will split between Tuition Account (50%) and Student Financial Services (50%)

\*\*\*University Rate Schedule also applies.