

Top 4 Major Initiatives – 2014-15 Finance Unit

- 1. Develop and deploy a plan to improve the overall Concur system so that it is more customer friendly and simpler to use.
- 2. Paycards are being used with great success by other Michigan Public Universities. The Finance Unit will research and recommend a plan to implement paycards in lieu of paychecks for new employees, part-time and student employees.
- 3. Customers have been asking for a "less paper, easier to track" improvement to paper personnel action forms. The Finance Unit will support the development and implementation of "ePAF" for the part-time employees along with HR, IT and our Banner support partner, Ellucian.
- 4. Complete the best possible financial analysis of GASB 68 regarding the University's retirement liability and provide mocked up financial statements by January 1, 2015 to inform future planning conversations.